R O M Â N I A
JUDETUL PRAHOVA
PRIMĂRIA COMUNEI ŞIRNA

JUDETUL PRAHOVA, COMUNA SIRNA, SAT SIRNA,
PRINCIPALA, NR.138, TEL/FAX 0244/485012.

Nr. inreg. 9066 **/09.12.2020**

CATRE,
D.G.R.F.P. PLOIESTI

Prin prezenta va inaintam alaturat bugetul de venituri si cheltuieli al comunei Sirna, rectificat prin HCL nr. 45/08.12.2020.

PRIMAR,
Ec. Sandu Valerica

ROMANIA COMUNA ŞIRNA JUDETUL PRAHOVA

SEF BIROU FIN CONTABIL,
Martin Elena Rodica

R O M Â N I A
JUDETUL PRAHOVA
PRIMĂRIA COMUNEI ŞIRNA

JUDETUL PRAHOVA, COMUNA SIRNA, SAT SIRNA,
PRINCIPALA, NR.138, TEL/FAX 0244/485012.

CATRE,
D.G.R.F.P. PLOIESTI

Prin prezenta, declaram pe propria raspundere ca datele de pe hartie, corespund cu cele de pe suportul magnetic.

PRIMAR,
Ec. Sandu Valerica

ROMÂNIA COMUNA SIRNA JUDETUL PRAHOVA

SEF BIROU FIN CONTABIL,
Martin Elena Rodica

ROMANIA
JUDETUL PRAHOVA
COMUNA SIRNA
CONSILIUL LOCAL

HOTARARE

privind rectificarea bugetului de venituri si cheltuieli pentru anul 2020

Avand in vedere *Referatul de aprobare* al primarului nr. 8960 din 03.12.2020 privind propunerea de rectificare a bugetului propriu al comunei Sirna,

Raportul nr. 8963/03.12.2020 intocmit de Biroul financiar-contabil din cadrul aparatului de specialitate al primarului,

Avizul favorabil al comisie de specialitate nr. 1 - activitati economico - financiare, investitii, juridic si de disciplina din cadrul Consiliului local,

in conformitate cu prevederile art. 19 alin. (2) ale *Legii nr.273/2006 privind finantele publice locale*, cu modificarile si completarile ulterioare,

in temeiul prevederilor art. 129, alin. (4), lit. a), art. 139, alin. (3) lit a) si art. 196, alin. (1), lit. a) din Ordonanta de urgenta nr. 57/2019 privind Codul adminsitrativ, cu modificarile si completarile ulterioare,

CONSILIUL LOCAL AL COMUNEI SIRNA adopta prezenta hotarare.

Art.1.- Se aproba rectificarea bugetului de venituri si cheltuieli pentru anul 2020 conform **anexei**, care face parte integranta din prezenta hotarare.

Art. 2. - Biroul financiar - contabil din cadrul aparatului de specialitate al primarului, va aduce la indeplinire prevederile prezentei hotarari.

PRESEDINTE DE SEDINTA
Dinita Marian

Contrasemneaza,
Secretar general
Stanciu Georgiana

Comuna Sirna, 08.12.2020
Nr. 45

Numar consilieri in functie	13
Numar consilieri prezenti	12
Voturi pentru	9
Voturi impotriva	3
Abtineri	0

Judetul Prahova
Comuna Sirna
Consiliul local Sirna

Anexa la
H.C.L. nr. 45 /08.12.2020

ROMÂNIA * SIRNA * JUDETUL PRAHOVA COMUNA CONSILIUL LOCAL

BUGETUL DE VENITURI SI CHELTUIELI AL COMUNEI SIRNA

VENITURI TOTALE – 7281,83 mii lei, *din care:*

Nr. crt.	DENUMIREA INDICATORULUI	TOTAL	TRIM I	TRIM II	TRIM III	TRIM IV
1.	Cote defalcate din imp.pe venit 04.02.01	436	109	108	109	110
2.	Sume defalcate din imp. pe venit, ptr. echilibr.buget - cod 04.02.04	1233	320	275	320	318
3.	Sume repartizate din fondul la dispozitia CJPH	175	44	44	44	43
4.	Sume defalcate din TVA - cod 11.02.02	1230.81	307.41	282.94	386.19	254.27
5.	Sume defalcate din TVA pentru echilibrare buget – cod 11.02.06	2715	600	638	927	550
6.	Subventii	378	1	232	145	0
7.	Venituri proprii	1114.02	388.09	397.56	179	149.37
	TOTAL VENITURI	**7281.83**	**1769.50**	**1977.5**	**2110.19**	**1424.64**

CHELTUIELILE SECTIUNII DE FUNCTIONARE-5962.30 lei

DENUMIRE CAPITOL	PREVEDERI ANUALE	TRIM I	TRIM II	TRIM III	TRIM IV
AUTORITATI PUBLICE 51.02	2245.83	753	663	491.83	338
ALTE SERVICII PUBLICE GENERALE	22		12	10	
ORDINE PUBLICA 61.02	367	91	102	87	87
INVATAMANT 65.02	313.86	79	80	52.36	72.5
CULTURA, RECREERE SI RELIGIE 67.02	188	33.5	67.5	57.5	29.5
ASIGURARI SI ASISTENTA SOCIALA 68.02	1844.64	562	493	457	332.64
LOCUINTE, SERV PUBLICE 70.02	723.97	90	312	201.97	120
PROTECTIA MEDIULUI 74.02	52	45	7	0	0
TRANSPORTURI 84.02	205	0	0	0	205
TOTAL	**5962.30**	**1653.5**	**1736.5**	**1387.66**	**1184.64**

CHELTUIELILE SECTIUNII DE DEZVOLTARE-1747.76 lei

DENUMIRE CAPITOL	PREVEDERI ANUALE	TRIM I	TRIM II	TRIM III	TRIM IV
AUTORITATI PUBLICE 51.02	140	77		63	
INVATAMANT 65.02	115		5	110	
SANATATE- 66.02	5		5		
CULTURA, RECREERE SI RELIGIE 67.02	597.76		77.23	178.53	342
LOCUINTE, SERV PUBLICE 70.02	414	39	51	281	-102
TRANSPORTURI 84.02	621.11		531	90	0
TOTAL	**1747.76**	**116**	**669.23**	**722.53**	**240**

5

NR. INREG. 9068 DIN 09.12.2020

APROBAT,
PRIMAR,
SANDU VALERICA

ROMÂNIA COMUNA ȘIRNA JUDEȚUL PRAHOVA

LISTA

obiectivelor de investitii pe anul 2020 cu finantare partiala sau integrala de la bugetul local

Nr. Crt.	DENUMIREA OBIECTIVELOR DE INVESTITII	Val totala	Val totala actuala	Chelt totale	Finantate din:					Din care:	
					Surse ropria	Cred bancare interne	Credite bancare externe	Alte surse: excedentul anului	Total alocatii bugetare	De la bug. Local	Din excedent an precedent
0	1	2	3	4=5 la 9	5	6	7	8	9=10+11	10	11
	TOTAL	**1761.76**	**1761.76**	**1761.76**					**1761.76**	**1761.76**	
	Din care:	***176176.***	***1761.76***	***1761.76***					***1761.76***	***1761.76***	
B.	**LUCRARI NOI**	**1234**	**1234**	**1234**					**1234**	**1234**	
C.	**ALTE CHELTUIELI DE INVESTITII**	**527.87**	**527.87**	**527.87**					**527.87**	**527.87**	
	CAP 51.02	***140***	***140***	***140***					***140***	***140***	
C.	**ALTE CHELTUIELI DE INVESTITII**	**140**	**140**	**140**					**140**	**140**	
1.	ACHIZITIE LAPTOP	5	5	5					5	5	
2.	ACHIZITIE AUTOTURISM	90	90	90					90	90	
3.	APLICATIE INFORMATICA GIS	30	30	30					30	30	
4,	EXTINDERE SISTEM MONITORIZARE VIDEO	15	15	15					15	15	
	CAP 65.02	***115***	***115***	***115***					***115***	***115***	
B.	**LUCRARI NOI**	**30**	**30**	**30**					**30**	**30**	
1.	REABILITARE GARD SCOALA VARNITA	30	30	30					30	30	
C.	**ALTE CHELTUIELI DE INVESTITII**	**85**	**85**	**85**					**85**	**85**	
1.	TAXE SI AVIZE EXTINDERE, REABILITARE, RECOMPARTIMENTARE, CONSOLIDARE SI DOTARE CLADIRE SCOALA NOUA SAT TARICENI	5	5	5					5	5	
2.	ACTUALIZARE STUDIU DE FEZABILITATE EXTINDERE, REABILITARE, RECOMPARTIMENTARE, CONSOLIDARE SI DOTARE CLADIRE SCOALA NOUA TARICENI	10	10	10					10	10	

3.	SISTEM INFORMATIC SCOALA ONLINE	70	70	70					70	70	
	CAP 66.02	***5***	***5***	***5***					***5***	***5***	
C.	**ALTE CHELTUIELI DE INVESTITII**	**5**	**5**	**5**					**5**	**5**	
	TAXE SI AVIZE REABILITARE RECOMPARTIMENTARE CONSOLIDARE SI DOTARE DISPENSAR SAT TARICENI COMUNA SIRNA JUDETUL PRAHOVA	5	5	5					5	5	
	CAP 67.02	***597.76***	***597.76***	***597.76***					***597.76***	***597.76***	
B.	**LUCRARI NOI**	***452***	***452***	***452***					***452***	***452***	
1.	REAMENAJARE PARC TARICENI	***307***	***307***	***307***					***307***	***307***	
2.	NOCTURNA TEREN FOTBAL IN SATELE VARNITA SI TARICENI	***145***	***145***	***145***					***145***	***145***	
C.	**ALTE CHELTUIELI DE INVESTITII**	**145.76**	**145.76**	**145.76**					**145.76**	**145.76**	
1.	STUDIU DE FEZABILITATE CONSTRUIRE CAMIN CULTURAL COMUNA SIRNA JUDETUL PRAHOVA	88.76	88.76	88.76					88.76	88.76	
2.	STUDIU DE FEZABILITARE CONSTRUIRE PARC HABUD	32	32	32					32	32	
3.	SISTEM MONITORIZARE VIDEO PARC	25	25	25					25	25	
	CAP 70.02	***269***	***269***	***269***					***269***	***269***	
B.	**LUCRARI NOI**	**246**	**246**	**246**					**246**	**246**	
	EXTINDERE SISTEM DE DISTRIBUTIE A GAZELOR NATURALE IN SATELE TARICENI, VARNITA SI SIRNA	246	246	246					246	246	
C.	**ALTE CHELTUIELI DE INVESTITII**	**23**	**23**	**23**					**23**	**23**	
2.	TAXE SI AVIZE STUDIU DE FEZABILITATE EXTINDERE SISTEM DE DISTRIBUTIE A GAZELOR NATURALE IN SATELE HABUD BRATESTI	7	7	7					7	7	
3.	ACTUALIZARE STUDIU DE FEZABILITATE EXTINDERE SISTEM DE DISTRIBUTIE A GAZELOR NATURALE IN SATELE HABUD BRATESTI	16	16	16					16	16	
	CAP 84.02	***635.11***	***635.11***	***635.11***					***635.11***	***635.11***	
B.	**LUCRARI NOI**	**506**	**506**	**506**					**506**	**506**	
1.	MODERNIZARE DS 615, DS 616, DS 237 SI DS 72 IN COMUNA SIRNA	506	506	506					506	506	
C	**ALTE CHELT DE INVESTITII**	**129.11**	**129.11**	**129.11**					**129.11**	**129.11**	

1.	DIRIGINTE DE SANTIER DS 615, DS 616, DS 237 SI DS 72 IN COMUNA SIRNA	16	16	16					16	16	
2.	TAXE SI AVIZE MODERNIZARE DS 615, DS 616, DS 237 SI DS 72 IN COMUNA SIRNA	9	9	9					9	9	
3.	STUDIU DE FEZABILITATE ASFALTARE DRUMURI SATESTI COMUNA SIRNA	104.11	104.11	104.11					104.11	104.11	

SEF BIROU FINANCIAR CONTABIL,

MARTIN ELENA RODICA

JUDETUL PRAHOVA
Unitatea administrativ-teritoriala: COMUNA SIRNA
Formular: 11

BUGETUL GENERAL AL UNITATII ADMINISTRATIV - TERITORIALE PE ANUL 2019 SI ESTIMARI PENTRU ANII 2020 - 2022

- mii lei -

Denumirea indicatorilor	Cod rand	Bugetul local	Bugetul institutiilor publice finantate integral sau partial din venituri proprii	Bugetul institutiilor publice finantate integral din venituri proprii	Bugetul creditelor externe si interne	Bugetul fondurilor externe nerambur-sabile	Veniturile si cheltuielile evidentiate in afara bugetului local	Total	Transferuri intre bugete**) (se scad)	Total buget general
A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
VENITURI TOTAL (rd.02+18+19+20+23)	1	7281.83	20.00	0	0.00	0.00	0	7301.83	0.00	7301.83
	I	1769.50	5.00	0	0.00	0.00	0	1774.50	0.00	1774.50
	II	1977.50	5.00	0	0.00	0.00	0	1982.50	0.00	1982.50
	III	2110.19	5.00	0	0.00	0.00	0	2115.19	0.00	2115.19
	IV	1424.64	5.00	0	0.00	0.00	0	1429.64	0.00	1429.64
Venituri curente (rd.03+17)	2	6903.83	0.00	0	0.00	0.00	0	6903.83	0.00	6903.83
	I	1768.50	0.00	0	0.00	0.00	0	1768.50	0.00	1768.50
	II	1745.50	0.00	0	0.00	0.00	0	1745.50	0.00	1745.50
	III	1965.19	0.00	0	0.00	0.00	0	1965.19	0.00	1965.19
	IV	1424.64	0.00	0	0.00	0.00	0	1424.64	0.00	1424.64
Venituri fiscale (rd.04+06+09+10+11+16)	3	6655.83	0.00	0	0.00	0.00	0	6655.83	0.00	6655.83
	I	1710.50	0.00	0	0.00	0.00	0	1710.50	0.00	1710.50
	II	1650.50	0.00	0	0.00	0.00	0	1650.50	0.00	1650.50
	III	1921.19	0.00	0	0.00	0.00	0	1921.19	0.00	1921.19
	IV	1373.64	0.00	0	0.00	0.00	0	1373.64	0.00	1373.64
Impozit pe venit, profit si castiguri din capital de la persoane juridice, din care:	4	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00

A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Impozit profit	5	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Impozit pe venit, profit si castiguri din capital de la persoane fizice (rd.07 + 08), din care:	6	1849.56	0.00	0	0.00	0.00	0	1849.56	0.00	1849.56
	I	475.00	0.00	0	0.00	0.00	0	475.00	0.00	475.00
	II	428.56	0.00	0	0.00	0.00	0	428.56	0.00	428.56
	III	474.00	0.00	0	0.00	0.00	0	474.00	0.00	474.00
	IV	472.00	0.00	0	0.00	0.00	0	472.00	0.00	472.00
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	7	5.56	0.00	0	0.00	0.00	0	5.56	0.00	5.56
	I	2.00	0.00	0	0.00	0.00	0	2.00	0.00	2.00
	II	1.56	0.00	0	0.00	0.00	0	1.56	0.00	1.56
	III	1.00	0.00	0	0.00	0.00	0	1.00	0.00	1.00
	IV	1.00	0.00	0	0.00	0.00	0	1.00	0.00	1.00
Cote si sume defalcate din impozitul pe venit	8	1844.00	0.00	0	0.00	0.00	0	1844.00	0.00	1844.00
	I	473.00	0.00	0	0.00	0.00	0	473.00	0.00	473.00
	II	427.00	0.00	0	0.00	0.00	0	427.00	0.00	427.00
	III	473.00	0.00	0	0.00	0.00	0	473.00	0.00	473.00
	IV	471.00	0.00	0	0.00	0.00	0	471.00	0.00	471.00
Alte impozite pe venit, profit si castiguri din capital	9	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Impozite si taxe pe proprietate	10	589.46	0.00	0	0.00	0.00	0	589.46	0.00	589.46
	I	208.09	0.00	0	0.00	0.00	0	208.09	0.00	208.09
	II	222.00	0.00	0	0.00	0.00	0	222.00	0.00	222.00

A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
	III	85.00	0.00	0	0.00	0.00	0	85.00	0.00	85.00
	IV	74.37	0.00	0	0.00	0.00	0	74.37	0.00	74.37
Impozite si taxe pe bunuri si servicii (rd.12 la rd.15)	11	4181.81	0.00	0	0.00	0.00	0	4181.81	0.00	4181.81
	I	1017.41	0.00	0	0.00	0.00	0	1017.41	0.00	1017.41
	II	986.94	0.00	0	0.00	0.00	0	986.94	0.00	986.94
	III	1353.19	0.00	0	0.00	0.00	0	1353.19	0.00	1353.19
	IV	824.27	0.00	0	0.00	0.00	0	824.27	0.00	824.27
Sume defalcate din TVA	12	3945.81	0.00	0	0.00	0.00	0	3945.81	0.00	3945.81
	I	907.41	0.00	0	0.00	0.00	0	907.41	0.00	907.41
	II	920.94	0.00	0	0.00	0.00	0	920.94	0.00	920.94
	III	1313.19	0.00	0	0.00	0.00	0	1313.19	0.00	1313.19
	IV	804.27	0.00	0	0.00	0.00	0	804.27	0.00	804.27
Alte impozite si taxe generale pe bunuri si servicii	13	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Taxe pe servicii specifice	14	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Taxa pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	15	236.00	0.00	0	0.00	0.00	0	236.00	0.00	236.00
	I	110.00	0.00	0	0.00	0.00	0	110.00	0.00	110.00
	II	66.00	0.00	0	0.00	0.00	0	66.00	0.00	66.00
	III	40.00	0.00	0	0.00	0.00	0	40.00	0.00	40.00
	IV	20.00	0.00	0	0.00	0.00	0	20.00	0.00	20.00
Alte impozite si taxe fiscale	16	35.00	0.00	0	0.00	0.00	0	35.00	0.00	35.00
	I	10.00	0.00	0	0.00	0.00	0	10.00	0.00	10.00
	II	13.00	0.00	0	0.00	0.00	0	13.00	0.00	13.00
	III	9.00	0.00	0	0.00	0.00	0	9.00	0.00	9.00
	IV	3.00	0.00	0	0.00	0.00	0	3.00	0.00	3.00

A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
Venituri nefiscale	17	248.00	0.00	0	0.00	0.00	0	248.00	0.00	248.00
	I	58.00	0.00	0	0.00	0.00	0	58.00	0.00	58.00
	II	95.00	0.00	0	0.00	0.00	0	95.00	0.00	95.00
	III	44.00	0.00	0	0.00	0.00	0	44.00	0.00	44.00
	IV	51.00	0.00	0	0.00	0.00	0	51.00	0.00	51.00
Venituri din capital	18	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Operatiuni financiare	19	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Subventii (rd.21+22)	20	378.00	20.00	0	0.00	0.00	0	398.00	0.00	398.00
	I	1.00	5.00	0	0.00	0.00	0	6.00	0.00	6.00
	II	232.00	5.00	0	0.00	0.00	0	237.00	0.00	237.00
	III	145.00	5.00	0	0.00	0.00	0	150.00	0.00	150.00
	IV	0.00	5.00	0	0.00	0.00	0	5.00	0.00	5.00
Subventii de la bugetul de stat	21	1.00	0.00	0	0.00	0.00	0	1.00	0.00	1.00
	I	1.00	0.00	0	0.00	0.00	0	1.00	0.00	1.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Subventii de la alte administratii	22	377.00	20.00	0	0.00	0.00	0	397.00	0.00	397.00
	I	0.00	5.00	0	0.00	0.00	0	5.00	0.00	5.00
	II	232.00	5.00	0	0.00	0.00	0	237.00	0.00	237.00
	III	145.00	5.00	0	0.00	0.00	0	150.00	0.00	150.00
	IV	0.00	5.00	0	0.00	0.00	0	5.00	0.00	5.00
Sume primite de la UE in contul platilor efectuate	23	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00

A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
CHELTUIELI - TOTAL (rd.25+36+37+40+41)	24	7710.06	20.00	0	0.00	0.00	0	7730.06	0.00	7730.06
	I	1769.50	5.00	0	0.00	0.00	0	1774.50	0.00	1774.50
	II	2405.73	5.00	0	0.00	0.00	0	2410.73	0.00	2410.73
	III	2110.19	5.00	0	0.00	0.00	0	2115.19	0.00	2115.19
	IV	1424.64	5.00	0	0.00	0.00	0	1429.64	0.00	1429.64
Cheltuieli curente (rd.26 la 35)	25	5971.77	20.00	0	0.00	0.00	0	5991.77	0.00	5991.77
	I	1653.50	5.00	0	0.00	0.00	0	1658.50	0.00	1658.50
	II	1736.50	5.00	0	0.00	0.00	0	1741.50	0.00	1741.50
	III	1393.91	5.00	0	0.00	0.00	0	1398.91	0.00	1398.91
	IV	1187.86	5.00	0	0.00	0.00	0	1192.86	0.00	1192.86
Cheltuieli de personal	26	3198.08	0.00	0	0.00	0.00	0	3198.08	0.00	3198.08
	I	1023.50	0.00	0	0.00	0.00	0	1023.50	0.00	1023.50
	II	905.50	0.00	0	0.00	0.00	0	905.50	0.00	905.50
	III	741.58	0.00	0	0.00	0.00	0	741.58	0.00	741.58
	IV	527.50	0.00	0	0.00	0.00	0	527.50	0.00	527.50
Bunuri si servicii	27	1852.19	20.00	0	0.00	0.00	0	1872.19	0.00	1872.19
	I	381.50	5.00	0	0.00	0.00	0	386.50	0.00	386.50
	II	558.50	5.00	0	0.00	0.00	0	563.50	0.00	563.50
	III	439.47	5.00	0	0.00	0.00	0	444.47	0.00	444.47
	IV	472.72	5.00	0	0.00	0.00	0	477.72	0.00	477.72
Dobanzi	28	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Subventii	29	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Fonduri de rezerva	30	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00

A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Transferuri intre unitati ale administratiei publice	31	20.00	0.00	0	0.00	0.00	0	20.00	0.00	20.00
	I	5.00	0.00	0	0.00	0.00	0	5.00	0.00	5.00
	II	5.00	0.00	0	0.00	0.00	0	5.00	0.00	5.00
	III	5.00	0.00	0	0.00	0.00	0	5.00	0.00	5.00
	IV	5.00	0.00	0	0.00	0.00	0	5.00	0.00	5.00
Alte transferuri	32	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Proiecte cu finantare din Fonduri externe nerambursabile postaderare	33	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Asistenta sociala	34	736.64	0.00	0	0.00	0.00	0	736.64	0.00	736.64
	I	216.64	0.00	0	0.00	0.00	0	216.64	0.00	216.64
	II	194.50	0.00	0	0.00	0.00	0	194.50	0.00	194.50
	III	162.86	0.00	0	0.00	0.00	0	162.86	0.00	162.86
	IV	162.64	0.00	0	0.00	0.00	0	162.64	0.00	162.64
Alte cheltuieli	35	164.86	0.00	0	0.00	0.00	0	164.86	0.00	164.86
	I	26.86	0.00	0	0.00	0.00	0	26.86	0.00	26.86
	II	73.00	0.00	0	0.00	0.00	0	73.00	0.00	73.00
	III	45.00	0.00	0	0.00	0.00	0	45.00	0.00	45.00
	IV	20.00	0.00	0	0.00	0.00	0	20.00	0.00	20.00
Cheltuieli de capital	36	1761.87	0.00	0	0.00	0.00	0	1761.87	0.00	1761.87
	I	116.00	0.00	0	0.00	0.00	0	116.00	0.00	116.00
	II	669.23	0.00	0	0.00	0.00	0	669.23	0.00	669.23

A	0	1	2	3	4	5	6	7 = 1 la 6	8	9 = 7 - 8
	III	722.53	0.00	0	0.00	0.00	0	722.53	0.00	722.53
	IV	254.11	0.00	0	0.00	0.00	0	254.11	0.00	254.11
Operatiuni financiare (rd.38+39)	37	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Imprumuturi acordate	38	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Rambursari de credite externe si interne	39	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent	40	-23.58	0.00	0	0.00	0.00	0	-23.58	0.00	-23.58
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	-6.25	0.00	0	0.00	0.00	0	-6.25	0.00	-6.25
	IV	-17.33	0.00	0	0.00	0.00	0	-17.33	0.00	-17.33
Rezerve	41	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
EXCEDENT(+)/DEFICIT(-) (rd.01-rd.24)	42	-428.23	0.00	0	0.00	0.00	0	-428.23	0.00	-428.23
	I	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	II	-428.23	0.00	0	0.00	0.00	0	-428.23	0.00	-428.23
	III	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00
	IV	0.00	0.00	0	0.00	0.00	0	0.00	0.00	0.00

JUDETUL PRAHOVA
Unitatea administrativ-teritoriala: COMUNA SIRNA
Formular: 11/01

BUGETUL LOCAL DETALIAT LA VENITURI PE CAPITOLE SI SUBCAPITOLE SI LA CHELTUIELI PE CAPITOLE, TITLURI, ARTICOLE DE CHELTUIELI SI SUBCAPITOLE PE ANUL 2019 SI ESTIMARI PENTRU ANII 2020 - 2022

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2019						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV	2020	2021	2022
A	B	1	2	3	4	5	6	7	8	9
TOTAL VENITURI (rd.00.02 + 00.15 + 00.16 + 00.17 + 45.02 + 48.02)	**00.01**	**7281.83**	**0.00**	**1769.50**	**1977.50**	**2110.19**	**1424.64**	**6027.78**	**6423.78**	**6874.78**
VENITURI PROPRII (rd.00.02-11.02-37.02+00.15+00.16)	**49.90**	**2958.02**	**0.00**	**861.09**	**824.56**	**652.00**	**620.37**	**3139.80**	**4108.80**	**4572.80**
I. VENITURI CURENTE (rd.00.03 + 00.12)	00.02	6903.83	0.00	1768.50	1745.50	1965.19	1424.64	6026.78	6422.78	6873.78
A. VENITURI FISCALE (rd.00.04 + 00.09 + 00.10 + 00.11)	00.03	6655.83	0.00	1710.50	1650.50	1921.19	1373.64	5805.98	5089.98	5128.98
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (rd.00.05 + 00.06 + 00.07)	00.04	1849.56	0.00	475.00	428.56	474.00	472.00	2026.00	1858.00	1892.00
A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (rd.03.02 + 04.02)	00.06	1849.56	0.00	475.00	428.56	474.00	472.00	2026.00	1858.00	1892.00
Impozit pe venit (rd.03.02.17 + 03.02.18)	03.02	5.56	0.00	2.00	1.56	1.00	1.00	4.00	4.00	4.00
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	5.56	0.00	2.00	1.56	1.00	1.00	4.00	4.00	4.00
Cote si sume defalcate din impozitul pe venit (rd.04.02.01 + 04.02.04 + 04.02.05)	04.02	1844.00	0.00	473.00	427.00	473.00	471.00	2022.00	1854.00	1888.00
Cote defalcate din impozitul pe venit	04.02.01	436.00	0.00	109.00	108.00	109.00	110.00	299.00	304.00	311.00
Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	1233.00	0.00	320.00	275.00	320.00	318.00	1723.00	1550.00	1577.00
Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	175.00	0.00	44.00	44.00	44.00	43.00	0.00	0.00	0.00
A3. IMPOZITE SI TAXE PE PROPRIETATE (rd.07.02)	00.09	589.46	0.00	208.09	222.00	85.00	74.37	610.00	629.00	646.00
Impozite si taxe pe proprietate (rd.07.02.01 + 07.02.02 + 07.02.03 + 07.02.50)	07.02	589.46	0.00	208.09	222.00	85.00	74.37	610.00	629.00	646.00

ORDONATOR PRINCIPAL DE CREDITE
SANDU VALERICA

15

A	B	1	2	3	4	5	6	7	8	9
Impozit si taxa pe cladiri (rd.07.02.01.01 + 07.02.01.02)	07.02.01	189.36	0.00	81.00	50.00	40.00	18.36	203.00	212.00	221.00
Impozit pe cladiri de la persoane fizice	07.02.01.01	133.36	0.00	50.00	35.00	30.00	18.36	143.00	147.00	151.00
Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	56.00	0.00	31.00	15.00	10.00	0.00	60.00	65.00	70.00
Impozit si taxa pe teren (rd.07.02.02.01 la 07.02.02.03)	07.02.02	375.10	0.00	119.09	169.00	40.00	47.01	387.00	397.00	405.00
Impozit pe teren de la persoane fizice	07.02.02.01	127.09	0.00	47.09	50.00	10.00	20.00	135.00	139.00	142.00
Impozit si taza pe teren de la persoane juridice	07.02.02.02	35.00	0.00	15.00	15.00	5.00	0.00	35.00	35.00	35.00
Impozitul pe terenul din extravilan *) + Restante ani anteriori din impozitul pe terenul agricol	07.02.02.03	213.01	0.00	57.00	104.00	25.00	27.01	217.00	223.00	228.00
Taxe judiciare de timbru si alte taxe de timbru	07.02.03	25.00	0.00	8.00	3.00	5.00	9.00	20.00	20.00	20.00
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (rd.11.02 + 12.02 + 15.02 + 16.02)	00.10	4181.81	0.00	1017.41	986.94	1353.19	824.27	3134.98	2566.98	2553.98
Sume defalcate din TVA (rd.11.02.01 la 11.02.09)	11.02	3945.81	0.00	907.41	920.94	1313.19	804.27	2886.98	2313.98	2300.98
Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	1230.81	0.00	307.41	282.94	386.19	254.27	1699.98	1704.98	1709.98
Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	2715.00	0.00	600.00	638.00	927.00	550.00	1187.00	609.00	591.00
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (rd.16.02.02 + 16.02.03 + 16.02.50)	16.02	236.00	0.00	110.00	66.00	40.00	20.00	248.00	253.00	253.00
Impozit pe mijloacele de transport (rd.16.02.02.01 + 16.02.02.02)	16.02.02	233.00	0.00	108.00	65.00	40.00	20.00	245.00	250.00	250.00
Impozitul pe mijloacele de transport de la persoane fizice	16.02.02.01	187.00	0.00	92.00	50.00	25.00	20.00	195.00	200.00	200.00
Impozitul pe mijloacele de transport de la persoane juridice	16.02.02.02	46.00	0.00	16.00	15.00	15.00	0.00	50.00	50.00	50.00
Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	3.00	0.00	2.00	1.00	0.00	0.00	3.00	3.00	3.00
A6. ALTE IMPOZITE SI TAXE FISCALE (rd.18.02)	00.11	35.00	0.00	10.00	13.00	9.00	3.00	35.00	36.00	37.00
Alte impozite si taxe fiscale (rd.18.02.50)	18.02	35.00	0.00	10.00	13.00	9.00	3.00	35.00	36.00	37.00
Alte impozite si taxe	18.02.50	35.00	0.00	10.00	13.00	9.00	3.00	35.00	36.00	37.00
C. VENITURI NEFISCALE (rd.00.13 + 00.14)	00.12	248.00	0.00	58.00	95.00	44.00	51.00	220.80	1332.80	1744.80
C1. VENITURI DIN PROPRIETATE (rd.30.02 + 31.02)	00.13	30.00	0.00	6.00	10.00	10.00	4.00	32.00	33.00	34.00
Venituri din proprietate (rd.30.02.01 + 30.02.05 + 30.02.08 + 30.02.50)	30.02	30.00	0.00	6.00	10.00	10.00	4.00	32.00	33.00	34.00
Venituri din concesiuni si inchirieri (rd.30.02.05.30)	30.02.05	30.00	0.00	6.00	10.00	10.00	4.00	32.00	33.00	34.00
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	30.00	0.00	6.00	10.00	10.00	4.00	32.00	33.00	34.00
C2. VANZARI DE BUNURI SI SERVICII (rd.33.02 + 34.02 + 35.02 + 36.02 + 37.02)	00.14	218.00	0.00	52.00	85.00	34.00	47.00	188.80	1299.80	1710.80
Venituri din prestari de servicii si alte activitati (rd.33.02.08 la 33.02.50)	33.02	12.00	0.00	5.00	2.00	1.00	4.00	8.00	8.00	8.00

ORDONATOR PRINCIPAL DE CREDITE
SANDU VALERICA

A	B	1	2	3	4	5	6	7	8	9
Venituri din prestari de servicii	33.02.08	4.00	0.00	2.00	1.00	0.00	1.00	0.00	0.00	0.00
Taxe din activitati cadastrale si agricultura	33.02.24	8.00	0.00	3.00	1.00	1.00	3.00	8.00	8.00	8.00
Amenzi, penalitati si confiscari (rd.35.02.01 la 35.02.50)	35.02	165.00	0.00	29.00	77.00	27.00	32.00	142.80	158.00	160.00
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale (rd.35.02.01.02)	35.02.01	149.00	0.00	27.00	65.00	25.00	32.00	136.80	152.00	154.00
Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02	149.00	0.00	27.00	65.00	25.00	32.00	136.80	152.00	154.00
Penalitati pentru nedepunerea sau depunerea cu intirziere a declaratiei de impozite si taxe	35.02.02	6.00	0.00	2.00	2.00	2.00	0.00	6.00	6.00	6.00
Alte amenzi, penalitati si confiscari	35.02.50	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
Diverse venituri (rd.36.02.01 + 36.02.05 + 36.02.06 + 36.02.07 + 36.02.11 + 36.02.14 + 36.02.22 + 36.02.23 + 36.02.47 + 36.02.50)	36.02	41.00	0.00	18.00	6.00	6.00	11.00	38.00	1133.80	1542.80
Taxe speciale	36.02.06	29.00	0.00	15.00	4.00	5.00	5.00	31.00	32.00	33.00
Venituri din recuperarea cheltuielilor efectuate în cursul procesului de executare silita	36.02.14	6.00	0.00	3.00	1.00	1.00	1.00	7.00	8.00	9.00
Alte venituri	36.02.50	6.00	0.00	0.00	1.00	0.00	5.00	0.00	1093.80	1500.80
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-1319.53	0.00	-116.00	-241.00	-577.53	-385.00	-350.00	-300.00	-300.00
Varsaminte din sectiunea de functionare	37.02.04	1319.53	0.00	116.00	241.00	577.53	385.00	350.00	300.00	300.00
IV. SUBVENTII (rd.00.18)	00.17	378.00	0.00	1.00	232.00	145.00	0.00	1.00	1.00	1.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (rd.42.02 + 43.02)	00.18	378.00	0.00	1.00	232.00	145.00	0.00	1.00	1.00	1.00
Subventii de la bugetul de stat (rd.42.02.01 la 42.02.81)	42.02	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00
Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00
Subventii de la alte administratii (rd.43.02.01 la 43.02.39)	43.02	377.00	0.00	0.00	232.00	145.00	0.00	0.00	0.00	0.00
Sume alocate din bugetul ANCPI pentru finantarea lucrarilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara	43.02.34	232.00	0.00	0.00	232.00	0.00	0.00	0.00	0.00	0.00
Subventii acordate in baza contractelor de parteneriat sau asociere (rd.43.02.39.01 + 43.02.39.02)	43.02.39	145.00	0.00	0.00	0.00	145.00	0.00	0.00	0.00	0.00
Subventii acordate in baza contractelor de parteneriat sau asociere, pentru sectiunea de functionare	43.02.39.01	145.00	0.00	0.00	0.00	0.00	145.00	0.00	0.00	0.00
Subventii acordate in baza contractelor de parteneriat sau asociere, pentru sectiunea de dezvoltare	43.02.39.02	0.00	0.00	0.00	0.00	145.00	-145.00	0.00	0.00	0.00
TOTAL CHELTUIELI (rd.50.02 + 59.02 + 63.02 + 69.02 + 79.02)	**49.02**	**7710.06**	**0.00**	**1769.50**	**2405.73**	**2110.19**	**1424.64**	**6027.78**	**6423.78**	**6874.78**

ORDONATOR PRINCIPAL DE CREDITE
SANDU VALERICA

A	B	1	2	3	4	5	6	7	8	9
Partea I-a SERVICII PUBLICE GENERALE (rd.51.02 + 54.02 + 55.02 + 56.02)	50.02	2407.83	0.00	830.00	675.00	564.83	338.00	2539.00	2791.00	3056.00
Autoritati publice si actiuni externe (rd.51.02.01)	51.02	2385.83	0.00	830.00	663.00	554.83	338.00	2539.00	2791.00	3056.00
Din total capitol: Autoritati executive si legislative (rd.51.02.01.03)	51.02.01	2385.83	0.00	830.00	663.00	554.83	338.00	2539.00	2791.00	3056.00
Autoritati executive	51.02.01.03	2385.83	0.00	830.00	663.00	554.83	338.00	2539.00	2791.00	3056.00
Alte servicii publice generale (rd.54.02.05 la 54.02.50)	54.02	22.00	0.00	0.00	12.00	10.00	0.00	0.00	0.00	0.00
Alte servicii publice generale	54.02.50	22.00	0.00	0.00	12.00	10.00	0.00	0.00	0.00	0.00
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (rd.60.02 + 61.02)	59.02	367.00	0.00	91.00	102.00	87.00	87.00	359.00	384.00	401.00
Ordine publica si siguranta nationala (rd.61.02.03 + 61.02.05 + 61.02.50)	61.02	367.00	0.00	91.00	102.00	87.00	87.00	359.00	384.00	401.00
Din total capitol: Ordine publica (rd.61.02.03.04)	61.02.03	355.00	0.00	88.00	99.00	84.00	84.00	355.00	380.00	397.00
Politie comunitara	61.02.03.04	355.00	0.00	88.00	99.00	84.00	84.00	355.00	380.00	397.00
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50	12.00	0.00	3.00	3.00	3.00	3.00	4.00	4.00	4.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (rd.65.02 + 66.02 + 67.02 + 68.02)	63.02	3064.26	0.00	674.50	727.73	885.39	776.64	2419.78	2568.78	2717.78
Invatamant (rd.65.02.03 + 65.02.04 + 65.02.05 + 65.02.07 + 65.02.11 + 65.02.50)	65.02	428.86	0.00	79.00	85.00	192.36	72.50	293.14	304.14	315.14
Invatamant secundar (rd.65.02.04.01 la 65.02.04.03)	65.02.04	428.86	0.00	77.50	81.50	197.36	72.50	288.14	299.14	310.14
Invatamant secundar inferior	65.02.04.01	428.86	0.00	77.50	81.50	197.36	72.50	288.14	299.14	310.14
Alte cheltuieli in domeniul invatamantului	65.02.50	0.00	0.00	1.50	3.50	-5.00	0.00	5.00	5.00	5.00
Sanatate (rd.66.02.06 + 66.02.08 + 66.02.50)	66.02	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli in domeniu sanatatii (rd.66.02.50.50)	66.02.50	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
Alte institutii si actiuni sanitare	66.02.50.50	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
Cultura, recreere si religie (rd.67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)	67.02	785.76	0.00	33.50	144.73	236.03	371.50	131.00	139.00	147.00
Din total capitol: Servicii culturale (rd.67.02.03.02 la 67.02.03.30)	67.02.03	206.76	0.00	28.50	99.73	54.03	24.50	111.00	114.00	117.00
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	118.00	0.00	28.50	32.50	32.50	24.50	111.00	114.00	117.00
Camine culturale	67.02.03.07	88.76	0.00	0.00	67.23	21.53	0.00	0.00	0.00	0.00
Servicii recreative si sportive (rd.67.02.05.01 la 67.02.05.03)	67.02.05	529.00	0.00	5.00	15.00	162.00	347.00	20.00	25.00	30.00
Sport	67.02.05.01	20.00	0.00	5.00	5.00	5.00	5.00	20.00	25.00	30.00
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	509.00	0.00	0.00	10.00	157.00	342.00	0.00	0.00	0.00
Servicii religioase	67.02.06	50.00	0.00	0.00	30.00	20.00	0.00	0.00	0.00	0.00
Asigurari si asistenta sociala (rd.68.02.04 + 68.02.05 + 68.02.06 + 68.02.10 + 68.02.11 + 68.02.12 + 68.02.15 + 68.02.50)	68.02	1844.64	0.00	562.00	493.00	457.00	332.64	1995.64	2125.64	2255.64
Asistenta sociala in caz de boli si invaliditati (rd.68.02.05.02)	68.02.05	1829.00	0.00	560.00	482.00	457.00	330.00	1980.00	2110.00	2240.00

ORDONATOR PRINCIPAL DE CREDITE
SANDU VALERICA

ROMANIA COMUNA SARATA JUDETUL PRAHOVA

A	B	1	2	3	4	5	6	7	8	9
Asistenta sociala in caz de invaliditate	68.02.05.02	1829.00	0.00	560.00	482.00	457.00	330.00	1980.00	2110.00	2240.00
Ajutoare pentru locuinte	68.02.10	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00
Prevenirea excluderii sociale (rd.68.02.15.01 + 68.02.15.02)	68.02.15	4.64	0.00	1.00	1.00	0.00	2.64	4.64	4.64	4.64
Ajutor social	68.02.15.01	4.64	0.00	1.00	1.00	0.00	2.64	4.64	4.64	4.64
Alte cheltuieli in domeniul asigurarilor si asistentei sociale (rd.68.02.50.50)	68.02.50	10.00	0.00	0.00	10.00	0.00	0.00	10.00	10.00	10.00
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	10.00	0.00	0.00	10.00	0.00	0.00	10.00	10.00	10.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (rd.70.02 + 74.02)	69.02	1044.97	0.00	174.00	370.00	482.97	18.00	360.00	380.00	400.00
Locuinte, servicii si dezvoltare publica (rd.70.02.03 + 70.02.05 + 70.02.06 + 70.02.07 + 70.02.50)	70.02	992.97	0.00	129.00	363.00	482.97	18.00	315.00	335.00	355.00
Iluminat public si electrificari rurale	70.02.06	451.97	0.00	90.00	75.00	201.97	85.00	310.00	330.00	350.00
Alimentare cu gaze naturale in localitati	70.02.07	269.00	0.00	39.00	51.00	281.00	-102.00	0.00	0.00	0.00
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	272.00	0.00	0.00	237.00	0.00	35.00	5.00	5.00	5.00
Protectia mediului (rd.74.02.03 + 74.02.05 + 74.02.06 + 74.02.50)	74.02	52.00	0.00	45.00	7.00	0.00	0.00	45.00	45.00	45.00
Salubritate si gestiunea deseurilor (rd.74.02.05.01 + 74.02.05.02)	74.02.05	47.00	0.00	45.00	2.00	0.00	0.00	40.00	40.00	40.00
Salubritate	74.02.05.01	47.00	0.00	45.00	2.00	0.00	0.00	40.00	40.00	40.00
Alte servicii in domeniul protectiei mediului	74.02.50	5.00	0.00	0.00	5.00	0.00	0.00	5.00	5.00	5.00
Partea a V-a ACTIUNI ECONOMICE (rd.80.02 + 81.02 + 83.02 + 84.02 + 87.02)	79.02	826.00	0.00	0.00	531.00	90.00	205.00	350.00	300.00	300.00
Transporturi (rd.84.02.03 + 84.02.06 + 84.02.50)	84.02	826.00	0.00	0.00	531.00	90.00	205.00	350.00	300.00	300.00
Din total capitol: Transport rutier (rd.84.02.03.01 la 84.02.03.03)	84.02.03	826.00	0.00	0.00	531.00	90.00	205.00	350.00	300.00	300.00
Drumuri si poduri	84.02.03.01	826.00	0.00	0.00	531.00	90.00	205.00	350.00	300.00	300.00
VII. REZERVE, EXCEDENT / DEFICIT	96.02	-428.23	0.00	0.00	-428.23	0.00	0.00	0.00	0.00	0.00
DEFICIT (rd.99.02.96 + 99.02.97)	99.02	-428.23	0.00	0.00	-428.23	0.00	0.00	0.00	0.00	0.00

ROMANIA COMUNA SARATA JUDETUL PRAHOVA

ORDONATOR PRINCIPAL DE CREDITE
SANDU VALERICA

JUDETUL PRAHOVA
Unitatea administrativ-teritoriala:COMUNA SIRNA
Formular: 11/01

BUGETUL LOCAL DETALIAT LA VENITURI PE CAPITOLE SI SUBCAPITOLE PE ANUL 2019

SI ESTIMARI PENTRU ANII 2020 - 2022

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2019					ESTIMARI		
		TOTAL	PREVEDERI TRIMESTRIALE				2020	2021	2022
			Trim. I	Trim. II	Trim. III	Trim. IV			
A	B	1	2	3	4	5	6	7	8
VENITURILE SECTIUNII DE FUNCTIONARE (rd.00.02 + 00.16 + 00.17)	**00.01**	**5962.30**	**1653.50**	**1736.50**	**1387.66**	**1184.64**	**5677.78**	**6123.78**	**6574.78**
VENITURI PROPRII (rd.00.02-11.02-37.02+00.16)	49.90	2958.02	861.09	824.56	652.00	620.37	3139.80	4108.80	4572.80
I. VENITURI CURENTE (rd.00.03 + 00.12)	00.02	5584.30	1652.50	1504.50	1387.66	1039.64	5676.78	6122.78	6573.78
A. VENITURI FISCALE (rd.00.04 + 00.09 + 00.10 + 00.11)	00.03	6655.83	1710.50	1650.50	1921.19	1373.64	5805.98	5089.98	5128.98
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (rd.00.05 + 00.06 + 00.07)	00.04	1849.56	475.00	428.56	474.00	472.00	2026.00	1858.00	1892.00
A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (rd.03.02 + 04.02)	00.06	1849.56	475.00	428.56	474.00	472.00	2026.00	1858.00	1892.00
Impozit pe venit (rd.03.02.17 + 03.02.18)	03.02	5.56	2.00	1.56	1.00	1.00	4.00	4.00	4.00
Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	5.56	2.00	1.56	1.00	1.00	4.00	4.00	4.00
Cote si sume defalcate din impozitul pe venit (rd.04.02.01 + 04.02.04 + 04.02.05)	04.02	1844.00	473.00	427.00	473.00	471.00	2022.00	1854.00	1888.00
Cote defalcate din impozitul pe venit	04.02.01	436.00	109.00	108.00	109.00	110.00	299.00	304.00	311.00
Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	1233.00	320.00	275.00	320.00	318.00	1723.00	1550.00	1577.00
Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	175.00	44.00	44.00	44.00	43.00	0.00	0.00	0.00
A3. IMPOZITE SI TAXE PE PROPRIETATE (rd.07.02)	00.09	589.46	208.09	222.00	85.00	74.37	610.00	629.00	646.00
Impozite si taxe pe proprietate (rd.07.02.01 + 07.02.02 + 07.02.03 + 07.02.50)	07.02	589.46	208.09	222.00	85.00	74.37	610.00	629.00	646.00
Impozit si taxa pe cladiri (rd.07.02.01.01 + 07.02.01.02)	07.02.01	189.36	81.00	50.00	40.00	18.36	203.00	212.00	221.00

ORDONATOR PRINCIPAL DE CREDITE
SANDU VALERICA

ROMANIA COMUNA SIRNA JUDETUL PRAHOVA

A	B	1	2	3	4	5	6	7	8
Impozit pe cladiri de la persoane fizice	07.02.01.01	133.36	50.00	35.00	30.00	18.36	143.00	147.00	151.00
Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	56.00	31.00	15.00	10.00	0.00	60.00	65.00	70.00
Impozit si taxa pe teren (rd.07.02.02.01 la 07.02.02.03)	07.02.02	375.10	119.09	169.00	40.00	47.01	387.00	397.00	405.00
Impozit pe teren de la persoane fizice	07.02.02.01	127.09	47.09	50.00	10.00	20.00	135.00	139.00	142.00
Impozit si taza pe teren de la persoane juridice	07.02.02.02	35.00	15.00	15.00	5.00	0.00	35.00	35.00	35.00
Impozitul pe terenul din extravilan *) + Restante ani anteriori din impozitul pe terenul agricol	07.02.02.03	213.01	57.00	104.00	25.00	27.01	217.00	223.00	228.00
Taxe judiciare de timbru si alte taxe de timbru	07.02.03	25.00	8.00	3.00	5.00	9.00	20.00	20.00	20.00
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (rd.11.02 + 12.02 + 15.02 + 16.02)	00.10	4181.81	1017.41	986.94	1353.19	824.27	3134.98	2566.98	2553.98
Sume defalcate din TVA (rd.11.02.01 la 11.02.09)	11.02	3945.81	907.41	920.94	1313.19	804.27	2886.98	2313.98	2300.98
Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	1230.81	307.41	282.94	386.19	254.27	1699.98	1704.98	1709.98
Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	2715.00	600.00	638.00	927.00	550.00	1187.00	609.00	591.00
Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (rd.16.02.02 + 16.02.03 + 16.02.50)	16.02	236.00	110.00	66.00	40.00	20.00	248.00	253.00	253.00
Impozit pe mijloacele de transport (rd.16.02.02.01 + 16.02.02.02)	16.02.02	233.00	108.00	65.00	40.00	20.00	245.00	250.00	250.00
Impozitul pe mijloacele de transport de la persoane fizice	16.02.02.01	187.00	92.00	50.00	25.00	20.00	195.00	200.00	200.00
Impozitul pe mijloacele de transport de la persoane juridice	16.02.02.02	46.00	16.00	15.00	15.00	0.00	50.00	50.00	50.00
Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	3.00	2.00	1.00	0.00	0.00	3.00	3.00	3.00
A6. ALTE IMPOZITE SI TAXE FISCALE (rd.18.02)	00.11	35.00	10.00	13.00	9.00	3.00	35.00	36.00	37.00
Alte impozite si taxe fiscale (rd.18.02.50)	18.02	35.00	10.00	13.00	9.00	3.00	35.00	36.00	37.00
Alte impozite si taxe	18.02.50	35.00	10.00	13.00	9.00	3.00	35.00	36.00	37.00
C. VENITURI NEFISCALE (rd.00.13 + 00.14)	00.12	-1071.53	-58.00	-146.00	-533.53	-334.00	-129.20	1032.80	1444.80
C1. VENITURI DIN PROPRIETATE (rd.30.02 + 31.02)	00.13	30.00	6.00	10.00	10.00	4.00	32.00	33.00	34.00
Venituri din proprietate (rd.30.02.01 + 30.02.05 + 30.02.08 + 30.02.50)	30.02	30.00	6.00	10.00	10.00	4.00	32.00	33.00	34.00
Venituri din concesiuni si inchirieri (rd.30.02.05.30)	30.02.05	30.00	6.00	10.00	10.00	4.00	32.00	33.00	34.00
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	30.00	6.00	10.00	10.00	4.00	32.00	33.00	34.00
C2. VANZARI DE BUNURI SI SERVICII (rd.33.02 + 34.02 + 35.02 + 36.02 + 37.02)	00.14	-1101.53	-64.00	-156.00	-543.53	-338.00	-161.20	999.80	1410.80
Venituri din prestari de servicii si alte activitati (rd.33.02.08 la 33.02.50)	33.02	12.00	5.00	2.00	1.00	4.00	8.00	8.00	8.00
Venituri din prestari de servicii	33.02.08	4.00	2.00	1.00	0.00	1.00	0.00	0.00	0.00

ORDONATOR PRINCIPAL DE CREDITE
SANDU VALERICA

A	B	1	2	3	4	5	6	7	8
Taxe din activitati cadastrale si agricultura	33.02.24	8.00	3.00	1.00	1.00	3.00	8.00	8.00	8.00
Amenzi, penalitati si confiscari (rd.35.02.01 la 35.02.50)	35.02	165.00	29.00	77.00	27.00	32.00	142.80	158.00	160.00
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale (rd.35.02.01.02)	35.02.01	149.00	27.00	65.00	25.00	32.00	136.80	152.00	154.00
Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02	149.00	27.00	65.00	25.00	32.00	136.80	152.00	154.00
Penalitati pentru nedepunerea sau depunerea cu intirziere a declaratiei de impozite si taxe	35.02.02	6.00	2.00	2.00	2.00	0.00	6.00	6.00	6.00
Alte amenzi, penalitati si confiscari	35.02.50	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00
Diverse venituri (rd.36.02.01 la 36.02.50)	36.02	41.00	18.00	6.00	6.00	11.00	38.00	1133.80	1542.80
Taxe speciale	36.02.06	29.00	15.00	4.00	5.00	5.00	31.00	32.00	33.00
Venituri din recuperarea cheltuielilor efectuate în cursul procesului de executare silita	36.02.14	6.00	3.00	1.00	1.00	1.00	7.00	8.00	9.00
Alte venituri	36.02.50	6.00	0.00	1.00	0.00	5.00	0.00	1093.80	1500.80
Transferuri voluntare, altele decat subventiile (rd.37.02.01 la 37.02.50)	37.02	-1319.53	-116.00	-241.00	-577.53	-385.00	-350.00	-300.00	-300.00
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-1319.53	-116.00	-241.00	-577.53	-385.00	-350.00	-300.00	-300.00
IV. SUBVENTII (rd.00.18)	00.17	378.00	1.00	232.00	0.00	145.00	1.00	1.00	1.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (rd.42.02 + 43.02)	00.18	378.00	1.00	232.00	0.00	145.00	1.00	1.00	1.00
Subventii de la bugetul de stat (rd.42.02.21 + 42.02.28 + 42.02.34 + 42.02.35 + 42.02.36 + 42.02.41 + 42.02.42 + 42.02.45 + 42.02.51 + 42.02.54 + 42.02.80 + 42.02.81)	42.02	1.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00
Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	1.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00
Subventii de la alte administratii (rd.43.02.01 la 43.02.39)	43.02	377.00	0.00	232.00	0.00	145.00	0.00	0.00	0.00
Sume alocate din bugetul ANCPI pentru finantarea lucrarilor de inregistrare sistematica din cadrul Programului national de cadastru si carte funciara	43.02.34	232.00	0.00	232.00	0.00	0.00	0.00	0.00	0.00
Subventii acordate in baza contractelor de parteneriat sau asociere (rd.43.02.39.01)	43.02.39	145.00	0.00	0.00	0.00	145.00	0.00	0.00	0.00
Subventii acordate in baza contractelor de parteneriat sau asociere, pentru sectiunea de functionare	43.02.39.01	145.00	0.00	0.00	0.00	145.00	0.00	0.00	0.00
VENITURILE SECTIUNII DE DEZVOLTARE (rd.00.02 + 00.15 +	**00.01**	**1319.53**	**116.00**	**241.00**	**222.53**	**240.00**	**350.00**	**300.00**	**300.00**

ORDONATOR PRINCIPAL DE CREDITE
SANDU VALERICA

A	B	1	2	3	4	5	6	7	8
00.16 + 00.17 + 45.02 + 48.02)									
I. VENITURI CURENTE (rd.00.12)	00.02	1319.53	116.00	241.00	577.53	385.00	350.00	300.00	300.00
C. VENITURI NEFISCALE (rd.00.14)	00.12	1319.53	116.00	241.00	577.53	385.00	350.00	300.00	300.00
C2. VANZARI DE BUNURI SI SERVICII (rd.36.02 + 37.02)	00.14	1319.53	116.00	241.00	577.53	385.00	350.00	300.00	300.00
Transferuri voluntare, altele decat subventiile (rd.37.02.04 + 37.02.05)	37.02	1319.53	116.00	241.00	577.53	385.00	350.00	300.00	300.00
Varsaminte din sectiunea de functionare	37.02.04	1319.53	116.00	241.00	577.53	385.00	350.00	300.00	300.00
IV. SUBVENTII (rd.00.18)	00.17	0.00	0.00	0.00	145.00	-145.00	0.00	0.00	0.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (rd.42.02 + 43.02)	00.18	0.00	0.00	0.00	145.00	-145.00	0.00	0.00	0.00
Subventii de la alte administratii (rd.43.02.31 + 43.02.39)	43.02	0.00	0.00	0.00	145.00	-145.00	0.00	0.00	0.00
Subventii acordate in baza contractelor de parteneriat sau asociere (rd.43.02.39.02)	43.02.39	0.00	0.00	0.00	145.00	-145.00	0.00	0.00	0.00
Subventii acordate in baza contractelor de parteneriat sau asociere, pentru sectiunea de dezvoltare	43.02.39.02	0.00	0.00	0.00	145.00	-145.00	0.00	0.00	0.00

ROMÂNIA COMUNA STRAJA JUDEȚUL PRAHOVA

ORDONATOR PRINCIPAL DE CREDITE
SANDU VALERICA

JUDETUL PRAHOVA
Unitatea administrativ-teritoriala:COMUNA SIRNA
Formular: 11/01

BUGETUL LOCAL DETALIAT LA CHELTUIELI PE CAPITOLE, SUBCAPITOLE SI PARAGRAFE PE ANUL 2019 SI ESTIMARI PENTRU ANII 2020 - 2022

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2019						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV	2020	2021	2022
A	B	1	2	3	4	5	6	7	8	9
CHELTUIELILE SECTIUNII DE FUNCTIONARE (rd.50.02 + 59.02 + 63.02 + 69.02 + 79.02)	**49.02**	**5962.30**	**0.00**	**1653.50**	**1736.50**	**1387.66**	**1184.64**	**5677.78**	**6123.78**	**6574.78**
Partea I-a SERVICII PUBLICE GENERALE (rd.51.02 + 54.02 + 55.02 + 56.02)	50.02	2267.83	0.00	753.00	675.00	501.83	338.00	2539.00	2791.00	3056.00
Autoritati publice si actiuni externe (rd.51.02.01)	51.02	2245.83	0.00	753.00	663.00	491.83	338.00	2539.00	2791.00	3056.00
Din total capitol: Autoritati executive si legislative (rd.51.02.01.03)	51.02.01	2245.83	0.00	753.00	663.00	491.83	338.00	2539.00	2791.00	3056.00
Autoritati executive	51.02.01.03	2245.83	0.00	753.00	663.00	491.83	338.00	2539.00	2791.00	3056.00
Alte servicii publice generale (rd.54.02.05 la 54.02.50)	54.02	22.00	0.00	0.00	12.00	10.00	0.00	0.00	0.00	0.00
Alte servicii publice generale	54.02.50	22.00	0.00	0.00	12.00	10.00	0.00	0.00	0.00	0.00
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (rd.60.02 + 61.02)	59.02	367.00	0.00	91.00	102.00	87.00	87.00	359.00	384.00	401.00
Ordine publica si siguranta nationala (rd.61.02.03 + 61.02.05 + 61.02.50)	61.02	367.00	0.00	91.00	102.00	87.00	87.00	359.00	384.00	401.00
Din total capitol: Ordine publica (rd.61.02.03.04)	61.02.03	355.00	0.00	88.00	99.00	84.00	84.00	355.00	380.00	397.00
Politie comunitara	61.02.03.04	355.00	0.00	88.00	99.00	84.00	84.00	355.00	380.00	397.00
Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50	12.00	0.00	3.00	3.00	3.00	3.00	4.00	4.00	4.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (rd.65.02 + 66.02 + 67.02 + 68.02)	63.02	2346.50	0.00	674.50	640.50	596.86	434.64	2419.78	2568.78	2717.78
Invatamant (rd.65.02.03 + 65.02.04 + 65.02.05 + 65.02.07 + 65.02.11 + 65.02.50)	65.02	313.86	0.00	79.00	80.00	82.36	72.50	293.14	304.14	315.14

ORDONATOR PRINCIPAL DE CREDITE
SANDU VALERICA

ROMANIA JUDETUL PRAHOVA COMUNA SIRNA

47

A	B	1	2	3	4	5	6	7	8	9
Invatamant secundar (rd.65.02.04.01 la 65.02.04.03)	65.02.04	313.86	0.00	77.50	76.50	87.36	72.50	288.14	299.14	310.14
Invatamant secundar inferior	65.02.04.01	313.86	0.00	77.50	76.50	87.36	72.50	288.14	299.14	310.14
Alte cheltuieli in domeniul invatamantului	65.02.50	0.00	0.00	1.50	3.50	-5.00	0.00	5.00	5.00	5.00
Cultura, recreere si religie (rd.67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)	67.02	188.00	0.00	33.50	67.50	57.50	29.50	131.00	139.00	147.00
Din total capitol: Servicii culturale (rd.67.02.03.02 la 67.02.03.30)	67.02.03	118.00	0.00	28.50	32.50	32.50	24.50	111.00	114.00	117.00
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	118.00	0.00	28.50	32.50	32.50	24.50	111.00	114.00	117.00
Servicii recreative si sportive (rd.67.02.05.01 la 67.02.05.03)	67.02.05	20.00	0.00	5.00	5.00	5.00	5.00	20.00	25.00	30.00
Sport	67.02.05.01	20.00	0.00	5.00	5.00	5.00	5.00	20.00	25.00	30.00
Servicii religioase	67.02.06	50.00	0.00	0.00	30.00	20.00	0.00	0.00	0.00	0.00
Asigurari si asistenta sociala (rd.68.02.04 + 68.02.05 + 68.02.06 + 68.02.10 + 68.02.11 + 68.02.12 + 68.02.15 + 68.02.50)	68.02	1844.64	0.00	562.00	493.00	457.00	332.64	1995.64	2125.64	2255.64
Asistenta sociala in caz de boli si invaliditati (rd.68.02.05.02)	68.02.05	1829.00	0.00	560.00	482.00	457.00	330.00	1980.00	2110.00	2240.00
Asistenta sociala in caz de invaliditate	68.02.05.02	1829.00	0.00	560.00	482.00	457.00	330.00	1980.00	2110.00	2240.00
Ajutoare pentru locuinte	68.02.10	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00
Prevenirea excluderii sociale (rd.68.02.15.01 + 68.02.15.02)	68.02.15	4.64	0.00	1.00	1.00	0.00	2.64	4.64	4.64	4.64
Ajutor social	68.02.15.01	4.64	0.00	1.00	1.00	0.00	2.64	4.64	4.64	4.64
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50	10.00	0.00	0.00	10.00	0.00	0.00	10.00	10.00	10.00
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	10.00	0.00	0.00	10.00	0.00	0.00	10.00	10.00	10.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (rd.70.02 + 74.02)	69.02	775.97	0.00	135.00	319.00	201.97	120.00	360.00	380.00	400.00
Locuinte, servicii si dezvoltare publica (rd.70.02.03 + 70.02.05 + 70.02.06 + 70.02.07 + 70.02.50)	70.02	723.97	0.00	90.00	312.00	201.97	120.00	315.00	335.00	355.00
Iluminat public si electrificari rurale	70.02.06	451.97	0.00	90.00	75.00	201.97	85.00	310.00	330.00	350.00
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	272.00	0.00	0.00	237.00	0.00	35.00	5.00	5.00	5.00
Protectia mediului (rd.74.02.03 + 74.02.05 + 74.02.06 + 74.02.50)	74.02	52.00	0.00	45.00	7.00	0.00	0.00	45.00	45.00	45.00
Salubritate si gestiunea deseurilor (rd.74.02.05.01 + 74.02.05.02)	74.02.05	47.00	0.00	45.00	2.00	0.00	0.00	40.00	40.00	40.00
Salubritate	74.02.05.01	47.00	0.00	45.00	2.00	0.00	0.00	40.00	40.00	40.00
Alte servicii in domeniul protectiei mediului	74.02.50	5.00	0.00	0.00	5.00	0.00	0.00	5.00	5.00	5.00

ORDONATOR PRINCIPAL DE CREDITE
SANDU VALERICA

A	B	1	2	3	4	5	6	7	8	9
Partea a V-a ACTIUNI ECONOMICE (rd.80.02 + 81.02 + 83.02 + 84.02 + 87.02)	79.02	205.00	0.00	0.00	0.00	0.00	205.00	0.00	0.00	0.00
Transporturi (rd.84.02.03 + 84.02.06 + 84.02.50)	84.02	205.00	0.00	0.00	0.00	0.00	205.00	0.00	0.00	0.00
Din total capitol: Transport rutier (rd.84.02.03.01 la 84.02.03.03)	84.02.03	205.00	0.00	0.00	0.00	0.00	205.00	0.00	0.00	0.00
Drumuri si poduri	84.02.03.01	205.00	0.00	0.00	0.00	0.00	205.00	0.00	0.00	0.00
CHELTUIELILE SECTIUNII DE DEZVOLTARE (rd.50.02 + 59.02 + 63.02 + 69.02 + 79.02)	**49.02**	**1747.76**	**0.00**	**116.00**	**669.23**	**722.53**	**240.00**	**350.00**	**300.00**	**300.00**
Partea I-a SERVICII PUBLICE GENERALE (rd.51.02 + 54.02 + 55.02 + 56.02)	50.02	140.00	0.00	77.00	0.00	63.00	0.00	0.00	0.00	0.00
Autoritati publice si actiuni externe (rd.51.02.01)	51.02	140.00	0.00	77.00	0.00	63.00	0.00	0.00	0.00	0.00
Din total capitol: Autoritati executive si legislative (rd.51.02.01.03)	51.02.01	140.00	0.00	77.00	0.00	63.00	0.00	0.00	0.00	0.00
Autoritati executive	51.02.01.03	140.00	0.00	77.00	0.00	63.00	0.00	0.00	0.00	0.00
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (rd.65.02 + 66.02 + 67.02 + 68.02)	63.02	717.76	0.00	0.00	87.23	288.53	342.00	0.00	0.00	0.00
Invatamant (rd.65.02.03 + 65.02.04 + 65.02.05 + 65.02.07 + 65.02.11 + 65.02.50)	65.02	115.00	0.00	0.00	5.00	110.00	0.00	0.00	0.00	0.00
Invatamant secundar (rd.65.02.04.01 la 65.02.04.03)	65.02.04	115.00	0.00	0.00	5.00	110.00	0.00	0.00	0.00	0.00
Invatamant secundar inferior	65.02.04.01	115.00	0.00	0.00	5.00	110.00	0.00	0.00	0.00	0.00
Sanatate (rd.66.02.06 + 66.02.08 + 66.02.50)	66.02	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli in domeniu sanatatii (rd.66.02.50.50)	66.02.50	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
Alte institutii si actiuni sanitare	66.02.50.50	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
Cultura, recreere si religie (rd.67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)	67.02	597.76	0.00	0.00	77.23	178.53	342.00	0.00	0.00	0.00
Din total capitol: Servicii culturale (rd.67.02.03.02 la 67.02.03.30)	67.02.03	88.76	0.00	0.00	67.23	21.53	0.00	0.00	0.00	0.00
Camine culturale	67.02.03.07	88.76	0.00	0.00	67.23	21.53	0.00	0.00	0.00	0.00
Servicii recreative si sportive (rd.67.02.05.01 la 67.02.05.03)	67.02.05	509.00	0.00	0.00	10.00	157.00	342.00	0.00	0.00	0.00
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	509.00	0.00	0.00	10.00	157.00	342.00	0.00	0.00	0.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (rd.70.02 + 74.02)	69.02	269.00	0.00	39.00	51.00	281.00	-102.00	0.00	0.00	0.00
Locuinte, servicii si dezvoltare publica (rd.70.02.03 +	70.02	269.00	0.00	39.00	51.00	281.00	-102.00	0.00	0.00	0.00

ORDONATOR PRINCIPAL DE CREDITE
SANDU VALERICA

A	B	1	2	3	4	5	6	7	8	9
70.02.05 + 70.02.06 + 70.02.07 + 70.02.50)										
Alimentare cu gaze naturale in localitati	70.02.07	269.00	0.00	39.00	51.00	281.00	-102.00	0.00	0.00	0.00
Partea a V-a ACTIUNI ECONOMICE (rd.80.02 + 81.02 + 83.02 + 84.02 + 87.02)	79.02	621.00	0.00	0.00	531.00	90.00	0.00	350.00	300.00	300.00
Transporturi (rd.84.02.03 + 84.02.06 + 84.02.50)	84.02	621.00	0.00	0.00	531.00	90.00	0.00	350.00	300.00	300.00
Din total capitol: Transport rutier (rd.84.02.03.01 la 84.02.03.03)	84.02.03	621.00	0.00	0.00	531.00	90.00	0.00	350.00	300.00	300.00
Drumuri si poduri	84.02.03.01	621.00	0.00	0.00	531.00	90.00	0.00	350.00	300.00	300.00
DEFICIT (rd.99.02.97)	99.02	-428.23	0.00	0.00	-428.23	0.00	0.00	0.00	0.00	0.00
Deficitul sectiunii de dezvoltare	99.02.97	-428.23	0.00	0.00	-428.23	0.00	0.00	0.00	0.00	0.00

ROMÂNIA COMUNA ȘIRNA JUDEȚUL PRAHOVA

ORDONATOR PRINCIPAL DE CREDITE
SANDU VALERICA

DETALIEREA CHELTUIELILOR

Formular 11/06

CAPITOLUL: 4902 - TOTAL CHELTUIELI
SUBCAPITOLUL: CENTRALIZATOR

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Denumirea indicatorilor	Cod indicator	BUGET 2019						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV	2020	2021	2022
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		7710.06	0.00	1769.50	2405.73	2110.19	1424.64	6027.78	6423.78	6874.78
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	**SF**	**5962.30**	**0.00**	**1653.50**	**1736.50**	**1387.66**	**1184.64**	**5677.78**	**6123.78**	**6574.78**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	5971.77	0.00	1653.50	1736.50	1393.91	1187.86	5677.78	6123.78	6574.78
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	3198.08	0.00	1023.50	905.50	741.58	527.50	3640.00	3907.00	4167.00
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.30)	10.01	3018.58	0.00	974.50	829.50	708.08	506.50	3456.00	3703.00	3941.00
Salarii de baza	10.01.01	2669.08	0.00	847.00	727.00	603.08	492.00	3065.00	3286.00	3497.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	124.50	0.00	50.00	40.00	37.50	-3.00	150.00	160.00	170.00
Alocatii pentru transportul la si de la locul de munca	10.01.15	24.00	0.00	6.00	6.00	6.00	6.00	25.00	26.00	27.00
Indemnizatii de hrana	10.01.17	191.00	0.00	61.50	56.50	61.50	11.50	216.00	231.00	247.00
Alte drepturi salariale in bani	10.01.30	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.30)	10.02	94.50	0.00	15.00	55.00	12.50	12.00	104.00	114.00	125.00
Norme de hrana	10.02.02	51.50	0.00	15.00	12.00	12.50	12.00	50.00	52.00	55.00
Vouchere de vacanta	10.02.06	43.00	0.00	0.00	43.00	0.00	0.00	54.00	62.00	70.00
Contributii (cod 10.03.01 la 10.03.08)	10.03	85.00	0.00	34.00	21.00	21.00	9.00	80.00	90.00	101.00
Contributia asiguratorie pentru munca	10.03.07	85.00	0.00	34.00	21.00	21.00	9.00	80.00	90.00	101.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	1852.19	0.00	381.50	558.50	439.47	472.72	1177.00	1320.00	1475.00
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	940.72	0.00	308.00	213.00	194.50	225.22	793.00	856.00	931.00
Furnituri de birou	20.01.01	23.50	0.00	11.00	6.50	4.00	2.00	19.00	25.00	31.00
Materiale pentru curatenie	20.01.02	20.00	0.00	5.00	2.50	11.50	1.00	12.00	12.00	12.00
incalzit, Iluminat si forta motrica	20.01.03	244.00	0.00	89.00	77.00	30.00	48.00	265.00	281.00	299.00

28

A	B	1	2	3	4	5	6	7	8	9
Apa, canal si salubritate	20.01.04	71.00	0.00	49.00	11.00	7.00	4.00	62.00	63.00	64.00
Carburanti si lubrifianti	20.01.05	55.00	0.00	10.00	15.00	25.00	5.00	60.00	72.00	84.00
Piese de schimb	20.01.06	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	83.00	0.00	24.00	28.00	18.00	13.00	85.00	96.00	107.00
Materiale si prestari de servicii cu caracter functional	20.01.09	97.00	0.00	41.00	22.00	22.00	12.00	92.00	98.00	104.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	346.22	0.00	79.00	51.00	76.00	140.22	198.00	209.00	230.00
Reparatii curente	20.02	220.00	0.00	0.00	0.00	15.00	205.00	100.00	150.00	200.00
Bunuri de natura obiectelor de inventar (cod 20.05.01 la 20.05.30)	20.05	48.00	0.00	20.00	15.00	8.00	5.00	5.00	5.00	5.00
Uniforme si echipament	20.05.01	15.00	0.00	0.00	5.00	5.00	5.00	5.00	5.00	5.00
Alte obiecte de inventar	20.05.30	33.00	0.00	20.00	10.00	3.00	0.00	0.00	0.00	0.00
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	21.00	0.00	2.50	17.50	10.50	-9.50	32.00	42.00	52.00
Deplasari interne, detasari, transferari	20.06.01	21.00	0.00	2.50	17.50	10.50	-9.50	32.00	42.00	52.00
Carti, publicatii si materiale documentare	20.11	6.00	0.00	2.00	2.00	1.00	1.00	6.00	6.00	6.00
Pregatire profesionala	20.13	14.50	0.00	0.00	12.00	2.50	0.00	19.00	24.00	29.00
Protectia muncii	20.14	4.00	0.00	2.00	2.00	-1.00	1.00	7.00	7.00	7.00
Alte cheltuieli (cod 20.30.01 la 20.30.30)	20.30	597.97	0.00	47.00	297.00	208.97	45.00	215.00	230.00	245.00
Alte cheltuieli cu bunuri si servicii	20.30.30	597.97	0.00	47.00	297.00	208.97	45.00	215.00	230.00	245.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01)	51	20.00	0.00	5.00	5.00	5.00	5.00	20.00	25.00	30.00
Transferuri curente (cod 51.01.01 la 51.01.70)	51.01	20.00	0.00	5.00	5.00	5.00	5.00	20.00	25.00	30.00
Transferuri catre institutii publice	51.01.01	20.00	0.00	5.00	5.00	5.00	5.00	20.00	25.00	30.00
TITLUL IX ASISTENTA SOCIALA (cod 57.02+57.04)	57	736.64	0.00	216.64	194.50	162.86	162.64	723.78	743.78	763.78
Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	736.64	0.00	216.64	194.50	162.86	162.64	723.78	743.78	763.78
Ajutoare sociale in numerar	57.02.01	736.64	0.00	215.14	191.00	167.86	162.64	718.78	738.78	758.78
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	0.00	0.00	1.50	3.50	-5.00	0.00	5.00	5.00	5.00
TITLUL X ALTE CHELTUIELI (cod 59.01 la 59.40)	59	164.86	0.00	26.86	73.00	45.00	20.00	117.00	128.00	139.00
Burse	59.01	16.86	0.00	1.86	5.00	5.00	5.00	17.00	18.00	19.00
Sustinerea cultelor	59.12	50.00	0.00	0.00	30.00	20.00	0.00	0.00	0.00	0.00
Sume aferente persoanelor cu handicap neincadrate	59.40	98.00	0.00	25.00	38.00	20.00	15.00	100.00	110.00	120.00
Rambursari de credite interne (cod 85.01.01 + 85.01.03)	85.01SF	-9.47	0.00	0.00	0.00	-6.25	-3.22	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent	85.01.01	-9.47	0.00	0.00	0.00	-6.25	-3.22	0.00	0.00	0.00

A	B	1	2	3	4	5	6	7	8	9
in sectiunea de functionare a bugetului local										
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)	**SD**	**1747.76**	**0.00**	**116.00**	**669.23**	**722.53**	**240.00**	**350.00**	**300.00**	**300.00**
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	1761.87	0.00	116.00	669.23	722.53	254.11	350.00	300.00	300.00
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	1761.87	0.00	116.00	669.23	722.53	254.11	350.00	300.00	300.00
Active fixe (cod 71.01.01 la 71.01.30)	71.01	1761.87	0.00	116.00	669.23	722.53	254.11	350.00	300.00	300.00
Constructii	71.01.01	752.00	0.00	39.00	550.00	265.00	-102.00	225.00	275.00	275.00
Masini, echipamente si mijloace de transport	71.01.02	90.00	0.00	72.00	0.00	18.00	0.00	0.00	0.00	0.00
Mobilier, aparatura birotica si alte active corporale	71.01.03	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe	71.01.30	914.87	0.00	0.00	119.23	439.53	356.11	125.00	25.00	25.00
Rambursari de credite interne (cod 85.01.02 + 85.01.04 + 85.01.05)	85.01SD	-14.11	0.00	0.00	0.00	0.00	-14.11	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de dezvoltare a bugetului local	85.01.02	-14.11	0.00	0.00	0.00	0.00	-14.11	0.00	0.00	0.00

Conducatorul institutiei,

SANDU VALERICA

ROMÂNIA COMUNA ȘIRNA JUDEȚUL PRAHOVA

Conducatorul compartimentului financiar-contabil,

MARTIN ELENA RODICA

30

DETALIEREA CHELTUIELILOR

Formular 11/06

CAPITOLUL: 5102 - AUTORITATI PUBLICE
SUBCAPITOLUL: CENTRALIZATOR

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Denumirea indicatorilor	Cod indicator	BUGET 2019						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV	2020	2021	2022
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		2385.83	0.00	830.00	663.00	554.83	338.00	2539.00	2791.00	3056.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	**SF**	**2245.83**	**0.00**	**753.00**	**663.00**	**491.83**	**338.00**	**2539.00**	**2791.00**	**3056.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	2255.30	0.00	753.00	663.00	498.08	341.22	2539.00	2791.00	3056.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	1619.08	0.00	557.00	478.00	334.08	250.00	1890.00	2020.00	2150.00
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.30)	10.01	1542.08	0.00	537.00	435.00	322.08	248.00	1810.00	1925.00	2040.00
Salarii de baza	10.01.01	1345.08	0.00	457.00	375.00	267.08	246.00	1600.00	1700.00	1800.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	122.00	0.00	50.00	40.00	35.00	-3.00	150.00	160.00	170.00
Indemnizatii de hrana	10.01.17	65.00	0.00	20.00	20.00	20.00	5.00	60.00	65.00	70.00
Alte drepturi salariale in bani	10.01.30	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.30)	10.02	32.00	0.00	0.00	32.00	0.00	0.00	40.00	45.00	50.00
Vouchere de vacanta	10.02.06	32.00	0.00	0.00	32.00	0.00	0.00	40.00	45.00	50.00
Contributii (cod 10.03.01 la 10.03.08)	10.03	45.00	0.00	20.00	11.00	12.00	2.00	40.00	50.00	60.00
Contributia asiguratorie pentru munca	10.03.07	45.00	0.00	20.00	11.00	12.00	2.00	40.00	50.00	60.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	538.22	0.00	171.00	147.00	144.00	76.22	549.00	661.00	786.00
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	410.22	0.00	140.00	95.00	100.00	75.22	338.00	380.00	435.00
Furnituri de birou	20.01.01	20.00	0.00	10.00	5.00	3.00	2.00	15.00	20.00	25.00
Materiale pentru curatenie	20.01.02	6.00	0.00	4.00	0.00	2.00	0.00	5.00	5.00	5.00
incalzit, Iluminat si forta motrica	20.01.03	14.00	0.00	10.00	10.00	0.00	-6.00	23.00	25.00	30.00
Apa, canal si salubritate	20.01.04	7.00	0.00	1.00	1.00	4.00	1.00	5.00	5.00	5.00
Carburanti si lubrifianti	20.01.05	35.00	0.00	5.00	10.00	20.00	0.00	40.00	50.00	60.00

A	B	1	2	3	4	5	6	7	8	9
Posta, telecomunicatii, radio, tv, internet	20.01.08	68.00	0.00	20.00	25.00	14.00	9.00	70.00	80.00	90.00
Materiale si prestari de servicii cu caracter functional	20.01.09	56.00	0.00	30.00	12.00	12.00	2.00	50.00	55.00	60.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	204.22	0.00	60.00	32.00	45.00	67.22	130.00	140.00	160.00
Reparatii curente	20.02	0.00	0.00	0.00	0.00	0.00	0.00	100.00	150.00	200.00
Bunuri de natura obiectelor de inventar (cod 20.05.01 la 20.05.30)	20.05	30.00	0.00	20.00	10.00	0.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	30.00	0.00	20.00	10.00	0.00	0.00	0.00	0.00	0.00
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	12.00	0.00	2.00	10.00	10.00	-10.00	30.00	40.00	50.00
Deplasari interne, detasari, transferari	20.06.01	12.00	0.00	2.00	10.00	10.00	-10.00	30.00	40.00	50.00
Carti, publicatii si materiale documentare	20.11	6.00	0.00	2.00	2.00	1.00	1.00	6.00	6.00	6.00
Pregatire profesionala	20.13	13.00	0.00	0.00	10.00	3.00	0.00	15.00	20.00	25.00
Alte cheltuieli (cod 20.30.01 la 20.30.30)	20.30	67.00	0.00	7.00	20.00	30.00	10.00	60.00	65.00	70.00
Alte cheltuieli cu bunuri si servicii	20.30.30	67.00	0.00	7.00	20.00	30.00	10.00	60.00	65.00	70.00
TITLUL X ALTE CHELTUIELI (cod 59.01 la 59.40)	59	98.00	0.00	25.00	38.00	20.00	15.00	100.00	110.00	120.00
Sume aferente persoanelor cu handicap neincadrate	59.40	98.00	0.00	25.00	38.00	20.00	15.00	100.00	110.00	120.00
Rambursari de credite interne (cod 85.01.01 + 85.01.03)	85.01SF	-9.47	0.00	0.00	0.00	-6.25	-3.22	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	-9.47	0.00	0.00	0.00	-6.25	-3.22	0.00	0.00	0.00
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)	**SD**	**140.00**	**0.00**	**77.00**	**0.00**	**63.00**	**0.00**	**0.00**	**0.00**	**0.00**
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	140.00	0.00	77.00	0.00	63.00	0.00	0.00	0.00	0.00
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	140.00	0.00	77.00	0.00	63.00	0.00	0.00	0.00	0.00
Active fixe (cod 71.01.01 la 71.01.30)	71.01	140.00	0.00	77.00	0.00	63.00	0.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	90.00	0.00	72.00	0.00	18.00	0.00	0.00	0.00	0.00
Mobilier, aparatura birotica si alte active corporale	71.01.03	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe	71.01.30	45.00	0.00	0.00	0.00	45.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

SANDU VALERICA

Conducatorul compartimentului financiar-contabil,

MARTIN ELENA RODICA

DETALIEREA CHELTUIELILOR

Formular 11/06

CAPITOLUL: 5102 - AUTORITATI PUBLICE SI ACTIUNI EXTERNE
SUBCAPITOLUL: 01 - Autoritati executive si legislative
PARAGRAFUL: 03 - Autoritati executive

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Denumirea indicatorilor	Cod indicator	BUGET 2019						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV	2020	2021	2022
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		2385.83	0.00	830.00	663.00	554.83	338.00	2539.00	2791.00	3056.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	**SF**	**2245.83**	**0.00**	**753.00**	**663.00**	**491.83**	**338.00**	**2539.00**	**2791.00**	**3056.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	2255.30	0.00	753.00	663.00	498.08	341.22	2539.00	2791.00	3056.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	1619.08	0.00	557.00	478.00	334.08	250.00	1890.00	2020.00	2150.00
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.30)	10.01	1542.08	0.00	537.00	435.00	322.08	248.00	1810.00	1925.00	2040.00
Salarii de baza	10.01.01	1345.08	0.00	457.00	375.00	267.08	246.00	1600.00	1700.00	1800.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	122.00	0.00	50.00	40.00	35.00	-3.00	150.00	160.00	170.00
Indemnizatii de hrana	10.01.17	65.00	0.00	20.00	20.00	20.00	5.00	60.00	65.00	70.00
Alte drepturi salariale in bani	10.01.30	10.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.30)	10.02	32.00	0.00	0.00	32.00	0.00	0.00	40.00	45.00	50.00
Vouchere de vacanta	10.02.06	32.00	0.00	0.00	32.00	0.00	0.00	40.00	45.00	50.00
Contributii (cod 10.03.01 la 10.03.08)	10.03	45.00	0.00	20.00	11.00	12.00	2.00	40.00	50.00	60.00
Contributia asiguratorie pentru munca	10.03.07	45.00	0.00	20.00	11.00	12.00	2.00	40.00	50.00	60.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	538.22	0.00	171.00	147.00	144.00	76.22	549.00	661.00	786.00
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	410.22	0.00	140.00	95.00	100.00	75.22	338.00	380.00	435.00
Furnituri de birou	20.01.01	20.00	0.00	10.00	5.00	3.00	2.00	15.00	20.00	25.00
Materiale pentru curatenie	20.01.02	6.00	0.00	4.00	0.00	2.00	0.00	5.00	5.00	5.00
incalzit, Iluminat si forta motrica	20.01.03	14.00	0.00	10.00	10.00	0.00	-6.00	23.00	25.00	30.00
Apa, canal si salubritate	20.01.04	7.00	0.00	1.00	1.00	4.00	1.00	5.00	5.00	5.00
Carburanti si lubrifianti	20.01.05	35.00	0.00	5.00	10.00	20.00	0.00	40.00	50.00	60.00

A	B	1	2	3	4	5	6	7	8	9
Posta, telecomunicatii, radio, tv, internet	20.01.08	68.00	0.00	20.00	25.00	14.00	9.00	70.00	80.00	90.00
Materiale si prestari de servicii cu caracter functional	20.01.09	56.00	0.00	30.00	12.00	12.00	2.00	50.00	55.00	60.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	204.22	0.00	60.00	32.00	45.00	67.22	130.00	140.00	160.00
Reparatii curente	20.02	0.00	0.00	0.00	0.00	0.00	0.00	100.00	150.00	200.00
Bunuri de natura obiectelor de inventar (cod 20.05.01 la 20.05.30)	20.05	30.00	0.00	20.00	10.00	0.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	30.00	0.00	20.00	10.00	0.00	0.00	0.00	0.00	0.00
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	12.00	0.00	2.00	10.00	10.00	-10.00	30.00	40.00	50.00
Deplasari interne, detasari, transferari	20.06.01	12.00	0.00	2.00	10.00	10.00	-10.00	30.00	40.00	50.00
Carti, publicatii si materiale documentare	20.11	6.00	0.00	2.00	2.00	1.00	1.00	6.00	6.00	6.00
Pregatire profesionala	20.13	13.00	0.00	0.00	10.00	3.00	0.00	15.00	20.00	25.00
Alte cheltuieli (cod 20.30.01 la 20.30.30)	20.30	67.00	0.00	7.00	20.00	30.00	10.00	60.00	65.00	70.00
Alte cheltuieli cu bunuri si servicii	20.30.30	67.00	0.00	7.00	20.00	30.00	10.00	60.00	65.00	70.00
TITLUL X ALTE CHELTUIELI (cod 59.01 la 59.40)	59	98.00	0.00	25.00	38.00	20.00	15.00	100.00	110.00	120.00
Sume aferente persoanelor cu handicap neincadrate	59.40	98.00	0.00	25.00	38.00	20.00	15.00	100.00	110.00	120.00
Rambursari de credite interne (cod 85.01.01 + 85.01.03)	85.01SF	-9.47	0.00	0.00	0.00	-6.25	-3.22	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	85.01.01	-9.47	0.00	0.00	0.00	-6.25	-3.22	0.00	0.00	0.00
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)	**SD**	**140.00**	**0.00**	**77.00**	**0.00**	**63.00**	**0.00**	**0.00**	**0.00**	**0.00**
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	140.00	0.00	77.00	0.00	63.00	0.00	0.00	0.00	0.00
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	140.00	0.00	77.00	0.00	63.00	0.00	0.00	0.00	0.00
Active fixe (cod 71.01.01 la 71.01.30)	71.01	140.00	0.00	77.00	0.00	63.00	0.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	90.00	0.00	72.00	0.00	18.00	0.00	0.00	0.00	0.00
Mobilier, aparatura birotica si alte active corporale	71.01.03	5.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe	71.01.30	45.00	0.00	0.00	0.00	45.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

SANDU VALERICA

Conducatorul compartimentului financiar-contabil,

MARTIN ELENA RODICA

DETALIEREA CHELTUIELILOR

Formular 11/06

CAPITOLUL: 5402 - ALTE SERVICII PUBLICE GENERALE
SUBCAPITOLUL: CENTRALIZATOR

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2019						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV	2020	2021	2022
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		22.00	0.00	0.00	12.00	10.00	0.00	0.00	0.00	0.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	**SF**	**22.00**	**0.00**	**0.00**	**12.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	22.00	0.00	0.00	12.00	10.00	0.00	0.00	0.00	0.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	3.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.30)	10.01	2.50	0.00	0.00	0.00	2.50	0.00	0.00	0.00	0.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	2.50	0.00	0.00	0.00	2.50	0.00	0.00	0.00	0.00
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.30)	10.02	0.50	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00
Norme de hrana	10.02.02	0.50	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	19.00	0.00	0.00	12.00	7.00	0.00	0.00	0.00	0.00
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00
Deplasari interne, detasari, transferari	20.06.01	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli (cod 20.30.01 la 20.30.30)	20.30	12.00	0.00	0.00	5.00	7.00	0.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	12.00	0.00	0.00	5.00	7.00	0.00	0.00	0.00	0.00
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)	**SD**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Conducatorul institutiei,

SANDU VALERICA

ROMANIA COMUNA GIRNA JUDETUL PRAHOVA

Conducatorul compartimentului financiar-contabil,

MARTIN ELENA RODICA

DETALIEREA CHELTUIELILOR

Formular 11/06

CAPITOLUL: 5402 - ALTE SERVICII PUBLICE GENERALE

SUBCAPITOLUL: 50 - Alte servicii publice generale

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2019						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV	2020	2021	2022
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		22.00	0.00	0.00	12.00	10.00	0.00	0.00	0.00	0.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	**SF**	**22.00**	**0.00**	**0.00**	**12.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	22.00	0.00	0.00	12.00	10.00	0.00	0.00	0.00	0.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	3.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.30)	10.01	2.50	0.00	0.00	0.00	2.50	0.00	0.00	0.00	0.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	2.50	0.00	0.00	0.00	2.50	0.00	0.00	0.00	0.00
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.30)	10.02	0.50	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00
Norme de hrana	10.02.02	0.50	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	19.00	0.00	0.00	12.00	7.00	0.00	0.00	0.00	0.00
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00
Deplasari interne, detasari, transferari	20.06.01	7.00	0.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli (cod 20.30.01 la 20.30.30)	20.30	12.00	0.00	0.00	5.00	7.00	0.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	12.00	0.00	0.00	5.00	7.00	0.00	0.00	0.00	0.00
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)	**SD**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Conducatorul institutiei,

SANDU VALERICA

Conducatorul compartimentului financiar-contabil,

MARTIN ELENA RODICA

ROMÂNIA COMUNA ȘIRNA JUDEȚUL PRAHOVA

36

DETALIEREA CHELTUIELILOR

Formular 11/06

CAPITOLUL: 6102 - ORDINE PUBLICA SI SIGURANTA NATIONALA
SUBCAPITOLUL: CENTRALIZATOR

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2019						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV	2020	2021	2022
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		367.00	0.00	91.00	102.00	87.00	87.00	359.00	384.00	401.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	**SF**	**367.00**	**0.00**	**91.00**	**102.00**	**87.00**	**87.00**	**359.00**	**384.00**	**401.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	367.00	0.00	91.00	102.00	87.00	87.00	359.00	384.00	401.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	340.00	0.00	88.00	94.00	79.00	79.00	350.00	375.00	392.00
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.30)	10.01	271.00	0.00	70.00	71.00	65.00	65.00	280.00	300.00	310.00
Salarii de baza	10.01.01	271.00	0.00	70.00	71.00	65.00	65.00	280.00	300.00	310.00
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.30)	10.02	60.00	0.00	15.00	21.00	12.00	12.00	62.00	67.00	73.00
Norme de hrana	10.02.02	51.00	0.00	15.00	12.00	12.00	12.00	50.00	52.00	55.00
Vouchere de vacanta	10.02.06	9.00	0.00	0.00	9.00	0.00	0.00	12.00	15.00	18.00
Contributii (cod 10.03.01 la 10.03.08)	10.03	9.00	0.00	3.00	2.00	2.00	2.00	8.00	8.00	9.00
Contributia asiguratorie pentru munca	10.03.07	9.00	0.00	3.00	2.00	2.00	2.00	8.00	8.00	9.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	27.00	0.00	3.00	8.00	8.00	8.00	9.00	9.00	9.00
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	12.00	0.00	3.00	3.00	3.00	3.00	4.00	4.00	4.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	12.00	0.00	3.00	3.00	3.00	3.00	4.00	4.00	4.00
Bunuri de natura obiectelor de inventar (cod 20.05.01 la 20.05.30)	20.05	15.00	0.00	0.00	5.00	5.00	5.00	5.00	5.00	5.00
Uniforme si echipament	20.05.01	15.00	0.00	0.00	5.00	5.00	5.00	5.00	5.00	5.00
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)	**SD**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

ROMÂNIA COMUNA ȘIRNA JUDEȚUL PRAHOVA

DETALIEREA CHELTUIELILOR

Formular 11/06

CAPITOLUL: 6102 - ORDINE PUBLICA SI SIGURANTA NATIONALA
SUBCAPITOLUL: 03 - Ordine publica
PARAGRAFUL: 04 - Politie comunitara

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2019						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV	2020	2021	2022
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		355.00	0.00	88.00	99.00	84.00	84.00	355.00	380.00	397.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	**SF**	**355.00**	**0.00**	**88.00**	**99.00**	**84.00**	**84.00**	**355.00**	**380.00**	**397.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	355.00	0.00	88.00	99.00	84.00	84.00	355.00	380.00	397.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	340.00	0.00	88.00	94.00	79.00	79.00	350.00	375.00	392.00
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.30)	10.01	271.00	0.00	70.00	71.00	65.00	65.00	280.00	300.00	310.00
Salarii de baza	10.01.01	271.00	0.00	70.00	71.00	65.00	65.00	280.00	300.00	310.00
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.30)	10.02	60.00	0.00	15.00	21.00	12.00	12.00	62.00	67.00	73.00
Norme de hrana	10.02.02	51.00	0.00	15.00	12.00	12.00	12.00	50.00	52.00	55.00
Vouchere de vacanta	10.02.06	9.00	0.00	0.00	9.00	0.00	0.00	12.00	15.00	18.00
Contributii (cod 10.03.01 la 10.03.08)	10.03	9.00	0.00	3.00	2.00	2.00	2.00	8.00	8.00	9.00
Contributia asiguratorie pentru munca	10.03.07	9.00	0.00	3.00	2.00	2.00	2.00	8.00	8.00	9.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	15.00	0.00	0.00	5.00	5.00	5.00	5.00	5.00	5.00
Bunuri de natura obiectelor de inventar (cod 20.05.01 la 20.05.30)	20.05	15.00	0.00	0.00	5.00	5.00	5.00	5.00	5.00	5.00
Uniforme si echipament	20.05.01	15.00	0.00	0.00	5.00	5.00	5.00	5.00	5.00	5.00
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)	**SD**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Conducatorul institutiei,

SANDU VALERICA

Conducatorul compartimentului financiar-contabil,

MARTIN ELENA RODICA

38

DETALIEREA CHELTUIELILOR

Formular 11/06

CAPITOLUL: 6102 - ORDINE PUBLICA SI SIGURANTA NATIONALA

SUBCAPITOLUL: 50 - Alte cheltuieli in domeniul ordinii publice si sigurantei nationale

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2019						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV	2020	2021	2022
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		12.00	0.00	3.00	3.00	3.00	3.00	4.00	4.00	4.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	**SF**	**12.00**	**0.00**	**3.00**	**3.00**	**3.00**	**3.00**	**4.00**	**4.00**	**4.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	12.00	0.00	3.00	3.00	3.00	3.00	4.00	4.00	4.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	12.00	0.00	3.00	3.00	3.00	3.00	4.00	4.00	4.00
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	12.00	0.00	3.00	3.00	3.00	3.00	4.00	4.00	4.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	12.00	0.00	3.00	3.00	3.00	3.00	4.00	4.00	4.00
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)	**SD**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Conducatorul institutiei,

SANDU VALERICA

ROMANIA COMUNA SIRNA JUDETUL PRAHOVA

Conducatorul compartimentului financiar-contabil,

MARTIN ELENA RODICA

39

DETALIEREA CHELTUIELILOR

Formular 11/06

CAPITOLUL: 6502 - INVATAMANT
SUBCAPITOLUL: CENTRALIZATOR

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2019						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV	2020	2021	2022
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		428.86	0.00	79.00	85.00	192.36	72.50	293.14	304.14	315.14
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	**SF**	**313.86**	**0.00**	**79.00**	**80.00**	**82.36**	**72.50**	**293.14**	**304.14**	**315.14**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	313.86	0.00	79.00	80.00	82.36	72.50	293.14	304.14	315.14
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	24.00	0.00	6.00	6.00	6.00	6.00	25.00	26.00	27.00
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.30)	10.01	24.00	0.00	6.00	6.00	6.00	6.00	25.00	26.00	27.00
Alocatii pentru transportul la si de la locul de munca	10.01.15	24.00	0.00	6.00	6.00	6.00	6.00	25.00	26.00	27.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	262.00	0.00	66.50	65.50	68.50	61.50	243.00	252.00	261.00
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	222.50	0.00	64.00	61.00	61.50	36.00	230.00	239.00	248.00
Furnituri de birou	20.01.01	3.00	0.00	1.00	1.00	1.00	0.00	3.00	4.00	5.00
Materiale pentru curatenie	20.01.02	8.50	0.00	1.00	2.00	9.50	-4.00	6.00	6.00	6.00
incalzit, Iluminat si forta motrica	20.01.03	60.00	0.00	24.00	22.00	0.00	14.00	70.00	72.00	74.00
Apa, canal si salubritate	20.01.04	9.50	0.00	3.00	3.00	3.00	0.50	12.00	13.00	14.00
Carburanti si lubrifianti	20.01.05	9.00	0.00	5.00	5.00	5.00	-6.00	20.00	22.00	24.00
Piese de schimb	20.01.06	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	15.00	0.00	4.00	3.00	4.00	4.00	15.00	16.00	17.00
Materiale si prestari de servicii cu caracter functional	20.01.09	33.00	0.00	11.00	10.00	10.00	2.00	42.00	43.00	44.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	83.50	0.00	15.00	15.00	28.00	25.50	62.00	63.00	64.00
Reparatii curente	20.02	5.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar (cod 20.05.01 la 20.05.30)	20.05	27.00	0.00	0.00	0.00	3.00	24.00	0.00	0.00	0.00

40

A	B	1	2	3	4	5	6	7	8	9
Alte obiecte de inventar	20.05.30	27.00	0.00	0.00	0.00	3.00	24.00	0.00	0.00	0.00
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2.00	0.00	0.50	0.50	0.50	0.50	2.00	2.00	2.00
Deplasari interne, detasari, transferari	20.06.01	2.00	0.00	0.50	0.50	0.50	0.50	2.00	2.00	2.00
Pregatire profesionala	20.13	1.50	0.00	0.00	2.00	-0.50	0.00	4.00	4.00	4.00
Protectia muncii	20.14	4.00	0.00	2.00	2.00	-1.00	1.00	7.00	7.00	7.00
TITLUL IX ASISTENTA SOCIALA (cod 57.02+57.04)	57	11.00	0.00	4.64	3.50	2.86	0.00	8.14	8.14	8.14
Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	11.00	0.00	4.64	3.50	2.86	0.00	8.14	8.14	8.14
Ajutoare sociale in numerar	57.02.01	11.00	0.00	3.14	0.00	7.86	0.00	3.14	3.14	3.14
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	0.00	0.00	1.50	3.50	-5.00	0.00	5.00	5.00	5.00
TITLUL X ALTE CHELTUIELI (cod 59.01 la 59.40)	59	16.86	0.00	1.86	5.00	5.00	5.00	17.00	18.00	19.00
Burse	59.01	16.86	0.00	1.86	5.00	5.00	5.00	17.00	18.00	19.00
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)	**SD**	**115.00**	**0.00**	**0.00**	**5.00**	**110.00**	**0.00**	**0.00**	**0.00**	**0.00**
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	115.00	0.00	0.00	5.00	110.00	0.00	0.00	0.00	0.00
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	115.00	0.00	0.00	5.00	110.00	0.00	0.00	0.00	0.00
Active fixe (cod 71.01.01 la 71.01.30)	71.01	115.00	0.00	0.00	5.00	110.00	0.00	0.00	0.00	0.00
Alte active fixe	71.01.30	115.00	0.00	0.00	5.00	110.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

SANDU VALERICA

Conducatorul compartimentului financiar-contabil,

MARTIN ELENA RODICA

DETALIEREA CHELTUIELILOR

Formular 11/06

CAPITOLUL: 6502 - INVATAMANT
SUBCAPITOLUL: 04 - Invatamant secundar
PARAGRAFUL: 01 - Invatamant secundar inferior

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2019						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV	2020	2021	2022
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		428.86	0.00	77.50	81.50	197.36	72.50	288.14	299.14	310.14
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	**SF**	**313.86**	**0.00**	**77.50**	**76.50**	**87.36**	**72.50**	**288.14**	**299.14**	**310.14**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	313.86	0.00	77.50	76.50	87.36	72.50	288.14	299.14	310.14
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	24.00	0.00	6.00	6.00	6.00	6.00	25.00	26.00	27.00
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.30)	10.01	24.00	0.00	6.00	6.00	6.00	6.00	25.00	26.00	27.00
Alocatii pentru transportul la si de la locul de munca	10.01.15	24.00	0.00	6.00	6.00	6.00	6.00	25.00	26.00	27.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	262.00	0.00	66.50	65.50	68.50	61.50	243.00	252.00	261.00
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	222.50	0.00	64.00	61.00	61.50	36.00	230.00	239.00	248.00
Furnituri de birou	20.01.01	3.00	0.00	1.00	1.00	1.00	0.00	3.00	4.00	5.00
Materiale pentru curatenie	20.01.02	8.50	0.00	1.00	2.00	9.50	-4.00	6.00	6.00	6.00
incalzit, Iluminat si forta motrica	20.01.03	60.00	0.00	24.00	22.00	0.00	14.00	70.00	72.00	74.00
Apa, canal si salubritate	20.01.04	9.50	0.00	3.00	3.00	3.00	0.50	12.00	13.00	14.00
Carburanti si lubrifianti	20.01.05	9.00	0.00	5.00	5.00	5.00	-6.00	20.00	22.00	24.00
Piese de schimb	20.01.06	1.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	15.00	0.00	4.00	3.00	4.00	4.00	15.00	16.00	17.00
Materiale si prestari de servicii cu caracter functional	20.01.09	33.00	0.00	11.00	10.00	10.00	2.00	42.00	43.00	44.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	83.50	0.00	15.00	15.00	28.00	25.50	62.00	63.00	64.00
Reparatii curente	20.02	5.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar (cod 20.05.01 la 20.05.30)	20.05	27.00	0.00	0.00	0.00	3.00	24.00	0.00	0.00	0.00

A2

A	B	1	2	3	4	5	6	7	8	9
Alte obiecte de inventar	20.05.30	27.00	0.00	0.00	0.00	3.00	24.00	0.00	0.00	0.00
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2.00	0.00	0.50	0.50	0.50	0.50	2.00	2.00	2.00
Deplasari interne, detasari, transferari	20.06.01	2.00	0.00	0.50	0.50	0.50	0.50	2.00	2.00	2.00
Pregatire profesionala	20.13	1.50	0.00	0.00	2.00	-0.50	0.00	4.00	4.00	4.00
Protectia muncii	20.14	4.00	0.00	2.00	2.00	-1.00	1.00	7.00	7.00	7.00
TITLUL IX ASISTENTA SOCIALA (cod 57.02+57.04)	57	11.00	0.00	3.14	0.00	7.86	0.00	3.14	3.14	3.14
Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	11.00	0.00	3.14	0.00	7.86	0.00	3.14	3.14	3.14
Ajutoare sociale in numerar	57.02.01	11.00	0.00	3.14	0.00	7.86	0.00	3.14	3.14	3.14
TITLUL X ALTE CHELTUIELI (cod 59.01 la 59.40)	59	16.86	0.00	1.86	5.00	5.00	5.00	17.00	18.00	19.00
Burse	59.01	16.86	0.00	1.86	5.00	5.00	5.00	17.00	18.00	19.00
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)	**SD**	**115.00**	**0.00**	**0.00**	**5.00**	**110.00**	**0.00**	**0.00**	**0.00**	**0.00**
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	115.00	0.00	0.00	5.00	110.00	0.00	0.00	0.00	0.00
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	115.00	0.00	0.00	5.00	110.00	0.00	0.00	0.00	0.00
Active fixe (cod 71.01.01 la 71.01.30)	71.01	115.00	0.00	0.00	5.00	110.00	0.00	0.00	0.00	0.00
Alte active fixe	71.01.30	115.00	0.00	0.00	5.00	110.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

SANDU VALERICA

ROMÂNIA COMUNA ȘIRNA JUDEȚUL PRAHOVA

Conducatorul compartimentului financiar-contabil,

MARTIN ELENA RODICA

43

DETALIEREA CHELTUIELILOR

Formular 11/06

CAPITOLUL: 6502 - INVATAMANT

SUBCAPITOLUL: 50 - Alte cheltuieli in domeniul invatamantului

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2019						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV	2020	2021	2022
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		0.00	0.00	1.50	3.50	-5.00	0.00	5.00	5.00	5.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	**SF**	**0.00**	**0.00**	**1.50**	**3.50**	**-5.00**	**0.00**	**5.00**	**5.00**	**5.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	0.00	0.00	1.50	3.50	-5.00	0.00	5.00	5.00	5.00
TITLUL IX ASISTENTA SOCIALA (cod 57.02+57.04)	57	0.00	0.00	1.50	3.50	-5.00	0.00	5.00	5.00	5.00
Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	0.00	0.00	1.50	3.50	-5.00	0.00	5.00	5.00	5.00
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	0.00	0.00	1.50	3.50	-5.00	0.00	5.00	5.00	5.00
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)	**SD**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Conducatorul institutiei,

SANDU VALERICA

ROMÂNIA COMUNA SIRNA JUDEȚUL PRAHOVA

Conducatorul compartimentului financiar-contabil,

MARTIN ELENA RODICA

44

DETALIEREA CHELTUIELILOR

Formular 11/06

CAPITOLUL: 6602 - SANATATE
SUBCAPITOLUL: CENTRALIZATOR

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2019						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV	2020	2021	2022
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	**SF**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)	**SD**	**5.00**	**0.00**	**0.00**	**5.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
Active fixe (cod 71.01.01 la 71.01.30)	71.01	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe	71.01.30	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

SANDU VALERICA

ROMÂNIA COMUNA ȘIRNA JUDEȚUL PRAHOVA

Conducatorul compartimentului financiar-contabil,

MARTIN ELENA RODICA

45

DETALIEREA CHELTUIELILOR

Formular 11/06

CAPITOLUL: 6602 - SANATATE

SUBCAPITOLUL: 50 - Alte cheltuieli in domeniu sanatatii

PARAGRAFUL: 50 - Alte institutii si actiuni sanitare

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2019						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV	2020	2021	2022
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	**SF**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)	**SD**	**5.00**	**0.00**	**0.00**	**5.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
Active fixe (cod 71.01.01 la 71.01.30)	71.01	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe	71.01.30	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

SANDU VALERICA

ROMANIA COMUNA SIRNA JUDETUL PRAHOVA

Conducatorul compartimentului financiar-contabil,

MARTIN ELENA RODICA

46

DETALIEREA CHELTUIELILOR

Formular 11/06

CAPITOLUL: 6702 - CULTURA, RECREERE SI RELIGIE
SUBCAPITOLUL: CENTRALIZATOR

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2019						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV	2020	2021	2022
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		785.76	0.00	33.50	144.73	236.03	371.50	131.00	139.00	147.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	**SF**	**188.00**	**0.00**	**33.50**	**67.50**	**57.50**	**29.50**	**131.00**	**139.00**	**147.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	188.00	0.00	33.50	67.50	57.50	29.50	131.00	139.00	147.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	93.00	0.00	22.50	25.50	22.50	22.50	95.00	96.00	98.00
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.30)	10.01	89.00	0.00	21.50	22.50	22.50	22.50	91.00	92.00	94.00
Salarii de baza	10.01.01	83.00	0.00	20.00	21.00	21.00	21.00	85.00	86.00	87.00
Indemnizatii de hrana	10.01.17	6.00	0.00	1.50	1.50	1.50	1.50	6.00	6.00	7.00
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.30)	10.02	2.00	0.00	0.00	2.00	0.00	0.00	2.00	2.00	2.00
Vouchere de vacanta	10.02.06	2.00	0.00	0.00	2.00	0.00	0.00	2.00	2.00	2.00
Contributii (cod 10.03.01 la 10.03.08)	10.03	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00
Contributia asiguratorie pentru munca	10.03.07	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	25.00	0.00	6.00	7.00	10.00	2.00	16.00	18.00	19.00
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	15.00	0.00	6.00	7.00	0.00	2.00	16.00	18.00	19.00
Furnituri de birou	20.01.01	0.50	0.00	0.00	0.50	0.00	0.00	1.00	1.00	1.00
Materiale pentru curatenie	20.01.02	0.50	0.00	0.00	0.50	0.00	0.00	1.00	1.00	1.00
incalzit, Iluminat si forta motrica	20.01.03	12.00	0.00	5.00	5.00	0.00	2.00	12.00	14.00	15.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00
Reparatii curente	20.02	10.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01)	51	20.00	0.00	5.00	5.00	5.00	5.00	20.00	25.00	30.00

A	B	1	2	3	4	5	6	7	8	9
Transferuri curente (cod 51.01.01 la 51.01.70)	51.01	20.00	0.00	5.00	5.00	5.00	5.00	20.00	25.00	30.00
Transferuri catre institutii publice	51.01.01	20.00	0.00	5.00	5.00	5.00	5.00	20.00	25.00	30.00
TITLUL X ALTE CHELTUIELI (cod 59.01 la 59.40)	59	50.00	0.00	0.00	30.00	20.00	0.00	0.00	0.00	0.00
Sustinerea cultelor	59.12	50.00	0.00	0.00	30.00	20.00	0.00	0.00	0.00	0.00
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)	**SD**	**597.76**	**0.00**	**0.00**	**77.23**	**178.53**	**342.00**	**0.00**	**0.00**	**0.00**
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	597.76	0.00	0.00	77.23	178.53	342.00	0.00	0.00	0.00
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	597.76	0.00	0.00	77.23	178.53	342.00	0.00	0.00	0.00
Active fixe (cod 71.01.01 la 71.01.30)	71.01	597.76	0.00	0.00	77.23	178.53	342.00	0.00	0.00	0.00
Alte active fixe	71.01.30	597.76	0.00	0.00	77.23	178.53	342.00	0.00	0.00	0.00

Conducatorul institutiei,

SANDU VALERICA

ROMÂNIA COMUNA ȘIRNA JUDEȚUL PRAHOVA

Conducatorul compartimentului financiar-contabil,

MARTIN ELENA RODICA

87

DETALIEREA CHELTUIELILOR

Formular 11/06

CAPITOLUL: 6702 - CULTURA, RECREERE SI RELIGIE
SUBCAPITOLUL: 03 - Servicii culturale
PARAGRAFUL: 02 - Biblioteci publice comunale, orasenesti, municipale

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2019						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV	2020	2021	2022
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		118.00	0.00	28.50	32.50	32.50	24.50	111.00	114.00	117.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	**SF**	**118.00**	**0.00**	**28.50**	**32.50**	**32.50**	**24.50**	**111.00**	**114.00**	**117.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	118.00	0.00	28.50	32.50	32.50	24.50	111.00	114.00	117.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	93.00	0.00	22.50	25.50	22.50	22.50	95.00	96.00	98.00
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.30)	10.01	89.00	0.00	21.50	22.50	22.50	22.50	91.00	92.00	94.00
Salarii de baza	10.01.01	83.00	0.00	20.00	21.00	21.00	21.00	85.00	86.00	87.00
Indemnizatii de hrana	10.01.17	6.00	0.00	1.50	1.50	1.50	1.50	6.00	6.00	7.00
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.30)	10.02	2.00	0.00	0.00	2.00	0.00	0.00	2.00	2.00	2.00
Vouchere de vacanta	10.02.06	2.00	0.00	0.00	2.00	0.00	0.00	2.00	2.00	2.00
Contributii (cod 10.03.01 la 10.03.08)	10.03	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00
Contributia asiguratorie pentru munca	10.03.07	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	25.00	0.00	6.00	7.00	10.00	2.00	16.00	18.00	19.00
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	15.00	0.00	6.00	7.00	0.00	2.00	16.00	18.00	19.00
Furnituri de birou	20.01.01	0.50	0.00	0.00	0.50	0.00	0.00	1.00	1.00	1.00
Materiale pentru curatenie	20.01.02	0.50	0.00	0.00	0.50	0.00	0.00	1.00	1.00	1.00
incalzit, Iluminat si forta motrica	20.01.03	12.00	0.00	5.00	5.00	0.00	2.00	12.00	14.00	15.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00
Reparatii curente	20.02	10.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)	**SD**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

ROMANIA COMUNA SIRNA JUDETUL PRAHOVA

19

DETALIEREA CHELTUIELILOR

Formular 11/06

CAPITOLUL: 6702 - CULTURA, RECREERE SI RELIGIE
SUBCAPITOLUL: 03 - Servicii culturale
PARAGRAFUL: 07 - Camine culturale

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2019						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV	2020	2021	2022
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		88.76	0.00	0.00	67.23	21.53	0.00	0.00	0.00	0.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	**SF**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)	**SD**	**88.76**	**0.00**	**0.00**	**67.23**	**21.53**	**0.00**	**0.00**	**0.00**	**0.00**
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	88.76	0.00	0.00	67.23	21.53	0.00	0.00	0.00	0.00
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	88.76	0.00	0.00	67.23	21.53	0.00	0.00	0.00	0.00
Active fixe (cod 71.01.01 la 71.01.30)	71.01	88.76	0.00	0.00	67.23	21.53	0.00	0.00	0.00	0.00
Alte active fixe	71.01.30	88.76	0.00	0.00	67.23	21.53	0.00	0.00	0.00	0.00

Conducatorul institutiei,

SANDU VALERICA

ROMÂNIA COMUNA ȘIRNA JUDEȚUL PRAHOVA

Conducatorul compartimentului financiar-contabil,

MARTIN ELENA RODICA

50

DETALIEREA CHELTUIELILOR

Formular 11/06

CAPITOLUL: 6702 - CULTURA, RECREERE SI RELIGIE
SUBCAPITOLUL: 05 - Servicii recreative si sportive
PARAGRAFUL: 01 - Sport

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2019						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV	2020	2021	2022
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		20.00	0.00	5.00	5.00	5.00	5.00	20.00	25.00	30.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	**SF**	**20.00**	**0.00**	**5.00**	**5.00**	**5.00**	**5.00**	**20.00**	**25.00**	**30.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	20.00	0.00	5.00	5.00	5.00	5.00	20.00	25.00	30.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01)	51	20.00	0.00	5.00	5.00	5.00	5.00	20.00	25.00	30.00
Transferuri curente (cod 51.01.01 la 51.01.70)	51.01	20.00	0.00	5.00	5.00	5.00	5.00	20.00	25.00	30.00
Transferuri catre institutii publice	51.01.01	20.00	0.00	5.00	5.00	5.00	5.00	20.00	25.00	30.00
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)	**SD**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Conducatorul institutiei,

SANDU VALERICA

ROMANIA COMUNA SIRNA JUDETUL PRAHOVA

Conducatorul compartimentului financiar-contabil,

MARTIN ELENA RODICA

51

DETALIEREA CHELTUIELILOR

Formular 11/06

CAPITOLUL: 6702 - CULTURA, RECREERE SI RELIGIE

SUBCAPITOLUL: 05 - Servicii recreative si sportive

PARAGRAFUL: 03 - Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2019						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV	2020	2021	2022
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		509.00	0.00	0.00	10.00	157.00	342.00	0.00	0.00	0.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	**SF**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)	**SD**	**509.00**	**0.00**	**0.00**	**10.00**	**157.00**	**342.00**	**0.00**	**0.00**	**0.00**
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	509.00	0.00	0.00	10.00	157.00	342.00	0.00	0.00	0.00
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	509.00	0.00	0.00	10.00	157.00	342.00	0.00	0.00	0.00
Active fixe (cod 71.01.01 la 71.01.30)	71.01	509.00	0.00	0.00	10.00	157.00	342.00	0.00	0.00	0.00
Alte active fixe	71.01.30	509.00	0.00	0.00	10.00	157.00	342.00	0.00	0.00	0.00

Conducatorul institutiei,

SANDU VALERICA

ROMÂNIA COMUNA CORNU JUDEȚUL PRAHOVA

Conducatorul compartimentului financiar-contabil,

MARTIN ELENA RODICA

Martin

DETALIEREA CHELTUIELILOR

Formular 11/06

CAPITOLUL: 6702 - CULTURA, RECREERE SI RELIGIE
SUBCAPITOLUL: 06 - Servicii religioase

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2019						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV	2020	2021	2022
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		50.00	0.00	0.00	30.00	20.00	0.00	0.00	0.00	0.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	**SF**	**50.00**	**0.00**	**0.00**	**30.00**	**20.00**	**0.00**	**0.00**	**0.00**	**0.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	50.00	0.00	0.00	30.00	20.00	0.00	0.00	0.00	0.00
TITLUL X ALTE CHELTUIELI (cod 59.01 la 59.40)	59	50.00	0.00	0.00	30.00	20.00	0.00	0.00	0.00	0.00
Sustinerea cultelor	59.12	50.00	0.00	0.00	30.00	20.00	0.00	0.00	0.00	0.00
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)	**SD**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Conducatorul institutiei,

SANDU VALERICA

Conducatorul compartimentului financiar-contabil,

MARTIN ELENA RODICA

DETALIEREA CHELTUIELILOR

Formular 11/06

CAPITOLUL: 6802 - ASIGURARI SI ASISTENTA SOCIALA
SUBCAPITOLUL: CENTRALIZATOR

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2019						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV	2020	2021	2022
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		1844.64	0.00	562.00	493.00	457.00	332.64	1995.64	2125.64	2255.64
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	**SF**	**1844.64**	**0.00**	**562.00**	**493.00**	**457.00**	**332.64**	**1995.64**	**2125.64**	**2255.64**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	1844.64	0.00	562.00	493.00	457.00	332.64	1995.64	2125.64	2255.64
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	1119.00	0.00	350.00	302.00	297.00	170.00	1280.00	1390.00	1500.00
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.30)	10.01	1090.00	0.00	340.00	295.00	290.00	165.00	1250.00	1360.00	1470.00
Salarii de baza	10.01.01	970.00	0.00	300.00	260.00	250.00	160.00	1100.00	1200.00	1300.00
Indemnizatii de hrana	10.01.17	120.00	0.00	40.00	35.00	40.00	5.00	150.00	160.00	170.00
Contributii (cod 10.03.01 la 10.03.08)	10.03	29.00	0.00	10.00	7.00	7.00	5.00	30.00	30.00	30.00
Contributia asiguratorie pentru munca	10.03.07	29.00	0.00	10.00	7.00	7.00	5.00	30.00	30.00	30.00
TITLUL IX ASISTENTA SOCIALA (cod 57.02+57.04)	57	725.64	0.00	212.00	191.00	160.00	162.64	715.64	735.64	755.64
Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	725.64	0.00	212.00	191.00	160.00	162.64	715.64	735.64	755.64
Ajutoare sociale in numerar	57.02.01	725.64	0.00	212.00	191.00	160.00	162.64	715.64	735.64	755.64
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)	**SD**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Conducatorul institutiei,

SANDU VALERICA

Conducatorul compartimentului financiar-contabil,

MARTIN ELENA RODICA

54

DETALIEREA CHELTUIELILOR

Formular 11/06

CAPITOLUL: 6802 - ASIGURARI SI ASISTENTA SOCIALA
SUBCAPITOLUL: 05 - Asistenta sociala in caz de boli si invaliditati
PARAGRAFUL: 02 - Asistenta sociala in caz de invaliditate

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2019						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV	2020	2021	2022
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		1829.00	0.00	560.00	482.00	457.00	330.00	1980.00	2110.00	2240.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	**SF**	**1829.00**	**0.00**	**560.00**	**482.00**	**457.00**	**330.00**	**1980.00**	**2110.00**	**2240.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	1829.00	0.00	560.00	482.00	457.00	330.00	1980.00	2110.00	2240.00
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10	1119.00	0.00	350.00	302.00	297.00	170.00	1280.00	1390.00	1500.00
Cheltuieli salariale in bani (cod 10.01.01 la 10.01.30)	10.01	1090.00	0.00	340.00	295.00	290.00	165.00	1250.00	1360.00	1470.00
Salarii de baza	10.01.01	970.00	0.00	300.00	260.00	250.00	160.00	1100.00	1200.00	1300.00
Indemnizatii de hrana	10.01.17	120.00	0.00	40.00	35.00	40.00	5.00	150.00	160.00	170.00
Contributii (cod 10.03.01 la 10.03.08)	10.03	29.00	0.00	10.00	7.00	7.00	5.00	30.00	30.00	30.00
Contributia asiguratorie pentru munca	10.03.07	29.00	0.00	10.00	7.00	7.00	5.00	30.00	30.00	30.00
TITLUL IX ASISTENTA SOCIALA (cod 57.02+57.04)	57	710.00	0.00	210.00	180.00	160.00	160.00	700.00	720.00	740.00
Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	710.00	0.00	210.00	180.00	160.00	160.00	700.00	720.00	740.00
Ajutoare sociale in numerar	57.02.01	710.00	0.00	210.00	180.00	160.00	160.00	700.00	720.00	740.00
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)	**SD**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Conducatorul institutiei,

SANDU VALERICA

Conducatorul compartimentului financiar-contabil,

MARTIN ELENA RODICA

55

DETALIEREA CHELTUIELILOR

Formular 11/06

CAPITOLUL: 6802 - ASIGURARI SI ASISTENTA SOCIALA
SUBCAPITOLUL: 10 - Ajutoare pentru locuinte

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2019						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV	2020	2021	2022
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	**SF**	**1.00**	**0.00**	**1.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**	**1.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00
TITLUL IX ASISTENTA SOCIALA (cod 57.02+57.04)	57	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00
Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00
Ajutoare sociale in numerar	57.02.01	1.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00	1.00
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)	**SD**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Conducatorul institutiei,

SANDU VALERICA

ROMANIA COMUNA MIRNA JUDETUL PRAHOVA

Conducatorul compartimentului financiar-contabil,

MARTIN ELENA RODICA

56

DETALIEREA CHELTUIELILOR

Formular 11/06

CAPITOLUL: 6802 - ASIGURARI SI ASISTENTA SOCIALA
SUBCAPITOLUL: 15 - Prevenirea excluderii sociale

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2019						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV	2020	2021	2022
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		4.64	0.00	1.00	1.00	0.00	2.64	4.64	4.64	4.64
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	**SF**	**4.64**	**0.00**	**1.00**	**1.00**	**0.00**	**2.64**	**4.64**	**4.64**	**4.64**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	4.64	0.00	1.00	1.00	0.00	2.64	4.64	4.64	4.64
TITLUL IX ASISTENTA SOCIALA (cod 57.02+57.04)	57	4.64	0.00	1.00	1.00	0.00	2.64	4.64	4.64	4.64
Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	4.64	0.00	1.00	1.00	0.00	2.64	4.64	4.64	4.64
Ajutoare sociale in numerar	57.02.01	4.64	0.00	1.00	1.00	0.00	2.64	4.64	4.64	4.64
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)	**SD**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Conducatorul institutiei,

SANDU VALERICA

ROMÂNIA COMUNA ȘIRNA JUDEȚUL PRAHOVA

Conducatorul compartimentului financiar-contabil,

MARTIN ELENA RODICA

67

DETALIEREA CHELTUIELILOR

Formular 11/06

CAPITOLUL: 6802 - ASIGURARI SI ASISTENTA SOCIALA
SUBCAPITOLUL: 15 - Prevenirea excluderii sociale
PARAGRAFUL: 01 - Ajutor social

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2019						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV	2020	2021	2022
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		4.64	0.00	1.00	1.00	0.00	2.64	4.64	4.64	4.64
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	**SF**	**4.64**	**0.00**	**1.00**	**1.00**	**0.00**	**2.64**	**4.64**	**4.64**	**4.64**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	4.64	0.00	1.00	1.00	0.00	2.64	4.64	4.64	4.64
TITLUL IX ASISTENTA SOCIALA (cod 57.02+57.04)	57	4.64	0.00	1.00	1.00	0.00	2.64	4.64	4.64	4.64
Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	4.64	0.00	1.00	1.00	0.00	2.64	4.64	4.64	4.64
Ajutoare sociale in numerar	57.02.01	4.64	0.00	1.00	1.00	0.00	2.64	4.64	4.64	4.64
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)	**SD**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Conducatorul institutiei,

SANDU VALERICA

ROMANIA COMUNA SIRNA JUDETUL PRAHOVA

Conducatorul compartimentului financiar-contabil,

MARTIN ELENA RODICA

58

DETALIEREA CHELTUIELILOR

Formular 11/06

CAPITOLUL: 6802 - ASIGURARI SI ASISTENTA SOCIALA

SUBCAPITOLUL: 50 - Alte cheltuieli in domeniul asigurarilor si asistentei sociale

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2019						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV	2020	2021	2022
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		10.00	0.00	0.00	10.00	0.00	0.00	10.00	10.00	10.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	**SF**	**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**10.00**	**10.00**	**10.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	10.00	0.00	0.00	10.00	0.00	0.00	10.00	10.00	10.00
TITLUL IX ASISTENTA SOCIALA (cod 57.02+57.04)	57	10.00	0.00	0.00	10.00	0.00	0.00	10.00	10.00	10.00
Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	10.00	0.00	0.00	10.00	0.00	0.00	10.00	10.00	10.00
Ajutoare sociale in numerar	57.02.01	10.00	0.00	0.00	10.00	0.00	0.00	10.00	10.00	10.00
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)	**SD**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Conducatorul institutiei,

SANDU VALERICA

ROMANIA COMUNA BIRNA JUDETUL PRAHOVA

Conducatorul compartimentului financiar-contabil,

MARTIN ELENA RODICA

59

DETALIEREA CHELTUIELILOR

Formular 11/06

CAPITOLUL: 6802 - ASIGURARI SI ASISTENTA SOCIALA

SUBCAPITOLUL: 50 - Alte cheltuieli in domeniul asigurarilor si asistentei sociale

PARAGRAFUL: 50 - Alte cheltuieli in domeniul asistentei sociale

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2019						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV	2020	2021	2022
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		10.00	0.00	0.00	10.00	0.00	0.00	10.00	10.00	10.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	**SF**	**10.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**10.00**	**10.00**	**10.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	10.00	0.00	0.00	10.00	0.00	0.00	10.00	10.00	10.00
TITLUL IX ASISTENTA SOCIALA (cod 57.02+57.04)	57	10.00	0.00	0.00	10.00	0.00	0.00	10.00	10.00	10.00
Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	10.00	0.00	0.00	10.00	0.00	0.00	10.00	10.00	10.00
Ajutoare sociale in numerar	57.02.01	10.00	0.00	0.00	10.00	0.00	0.00	10.00	10.00	10.00
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)	**SD**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Conducatorul institutiei,

SANDU VALERICA

ROMÂNIA COMUNA ȘIRNA JUDEȚUL PRAHOVA

Conducatorul compartimentului financiar-contabil,

MARTIN ELENA RODICA

60

DETALIEREA CHELTUIELILOR

Formular 11/06

CAPITOLUL: 7002 - LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA
SUBCAPITOLUL: CENTRALIZATOR

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2019						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV	2020	2021	2022
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		992.97	0.00	129.00	363.00	482.97	18.00	315.00	335.00	355.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	**SF**	**723.97**	**0.00**	**90.00**	**312.00**	**201.97**	**120.00**	**315.00**	**335.00**	**355.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	723.97	0.00	90.00	312.00	201.97	120.00	315.00	335.00	355.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	723.97	0.00	90.00	312.00	201.97	120.00	315.00	335.00	355.00
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	210.00	0.00	50.00	45.00	30.00	85.00	165.00	175.00	185.00
incalzit, Iluminat si forta motrica	20.01.03	150.00	0.00	50.00	40.00	30.00	30.00	160.00	170.00	180.00
Apa, canal si salubritate	20.01.04	5.00	0.00	0.00	5.00	0.00	0.00	5.00	5.00	5.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	55.00	0.00	0.00	0.00	0.00	55.00	0.00	0.00	0.00
Alte cheltuieli (cod 20.30.01 la 20.30.30)	20.30	513.97	0.00	40.00	267.00	171.97	35.00	150.00	160.00	170.00
Alte cheltuieli cu bunuri si servicii	20.30.30	513.97	0.00	40.00	267.00	171.97	35.00	150.00	160.00	170.00
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)	**SD**	**269.00**	**0.00**	**39.00**	**51.00**	**281.00**	**-102.00**	**0.00**	**0.00**	**0.00**
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	269.00	0.00	39.00	51.00	281.00	-102.00	0.00	0.00	0.00
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	269.00	0.00	39.00	51.00	281.00	-102.00	0.00	0.00	0.00
Active fixe (cod 71.01.01 la 71.01.30)	71.01	269.00	0.00	39.00	51.00	281.00	-102.00	0.00	0.00	0.00
Constructii	71.01.01	246.00	0.00	39.00	44.00	265.00	-102.00	0.00	0.00	0.00
Alte active fixe	71.01.30	23.00	0.00	0.00	7.00	16.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

SANDU VALERICA

Conducatorul compartimentului financiar-contabil,

MARTIN ELENA RODICA

DETALIEREA CHELTUIELILOR

Formular 11/06

CAPITOLUL: 7002 - LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA

SUBCAPITOLUL: 06 - Iluminat public si electrificari rurale

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2019						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV	2020	2021	2022
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		451.97	0.00	90.00	75.00	201.97	85.00	310.00	330.00	350.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	**SF**	**451.97**	**0.00**	**90.00**	**75.00**	**201.97**	**85.00**	**310.00**	**330.00**	**350.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	451.97	0.00	90.00	75.00	201.97	85.00	310.00	330.00	350.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	451.97	0.00	90.00	75.00	201.97	85.00	310.00	330.00	350.00
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	170.00	0.00	50.00	40.00	30.00	50.00	160.00	170.00	180.00
incalzit, Iluminat si forta motrica	20.01.03	150.00	0.00	50.00	40.00	30.00	30.00	160.00	170.00	180.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	20.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00
Alte cheltuieli (cod 20.30.01 la 20.30.30)	20.30	281.97	0.00	40.00	35.00	171.97	35.00	150.00	160.00	170.00
Alte cheltuieli cu bunuri si servicii	20.30.30	281.97	0.00	40.00	35.00	171.97	35.00	150.00	160.00	170.00
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)	**SD**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Conducatorul institutiei,

SANDU VALERICA

Conducatorul compartimentului financiar-contabil,

MARTIN ELENA RODICA

62

DETALIEREA CHELTUIELILOR

Formular 11/06

CAPITOLUL: 7002 - LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA

SUBCAPITOLUL: 07 - Alimentare cu gaze naturale in localitati

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2019						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV	2020	2021	2022
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		269.00	0.00	39.00	51.00	281.00	-102.00	0.00	0.00	0.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	**SF**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)	**SD**	**269.00**	**0.00**	**39.00**	**51.00**	**281.00**	**-102.00**	**0.00**	**0.00**	**0.00**
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	269.00	0.00	39.00	51.00	281.00	-102.00	0.00	0.00	0.00
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	269.00	0.00	39.00	51.00	281.00	-102.00	0.00	0.00	0.00
Active fixe (cod 71.01.01 la 71.01.30)	71.01	269.00	0.00	39.00	51.00	281.00	-102.00	0.00	0.00	0.00
Constructii	71.01.01	246.00	0.00	39.00	44.00	265.00	-102.00	0.00	0.00	0.00
Alte active fixe	71.01.30	23.00	0.00	0.00	7.00	16.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

SANDU VALERICA

Conducatorul compartimentului financiar-contabil,

MARTIN ELENA RODICA

DETALIEREA CHELTUIELILOR

Formular 11/06

CAPITOLUL: 7002 - LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA

SUBCAPITOLUL: 50 - Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2019						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV	2020	2021	2022
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		272.00	0.00	0.00	237.00	0.00	35.00	5.00	5.00	5.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	**SF**	**272.00**	**0.00**	**0.00**	**237.00**	**0.00**	**35.00**	**5.00**	**5.00**	**5.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	272.00	0.00	0.00	237.00	0.00	35.00	5.00	5.00	5.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	272.00	0.00	0.00	237.00	0.00	35.00	5.00	5.00	5.00
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	40.00	0.00	0.00	5.00	0.00	35.00	5.00	5.00	5.00
Apa, canal si salubritate	20.01.04	5.00	0.00	0.00	5.00	0.00	0.00	5.00	5.00	5.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	35.00	0.00	0.00	0.00	0.00	35.00	0.00	0.00	0.00
Alte cheltuieli (cod 20.30.01 la 20.30.30)	20.30	232.00	0.00	0.00	232.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	232.00	0.00	0.00	232.00	0.00	0.00	0.00	0.00	0.00
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)	**SD**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Conducatorul institutiei,

SANDU VALERICA

Conducatorul compartimentului financiar-contabil,

MARTIN ELENA RODICA

49

DETALIEREA CHELTUIELILOR

Formular 11/06

CAPITOLUL: 7402 - PROTECTIA MEDIULUI
SUBCAPITOLUL: CENTRALIZATOR

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2019						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV	2020	2021	2022
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		52.00	0.00	45.00	7.00	0.00	0.00	45.00	45.00	45.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	**SF**	**52.00**	**0.00**	**45.00**	**7.00**	**0.00**	**0.00**	**45.00**	**45.00**	**45.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	52.00	0.00	45.00	7.00	0.00	0.00	45.00	45.00	45.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	52.00	0.00	45.00	7.00	0.00	0.00	45.00	45.00	45.00
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	47.00	0.00	45.00	2.00	0.00	0.00	40.00	40.00	40.00
Apa, canal si salubritate	20.01.04	47.00	0.00	45.00	2.00	0.00	0.00	40.00	40.00	40.00
Alte cheltuieli (cod 20.30.01 la 20.30.30)	20.30	5.00	0.00	0.00	5.00	0.00	0.00	5.00	5.00	5.00
Alte cheltuieli cu bunuri si servicii	20.30.30	5.00	0.00	0.00	5.00	0.00	0.00	5.00	5.00	5.00
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)	**SD**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Conducatorul institutiei,

ROMÂNIA COMUNA ȘIRNA JUDEȚUL PRAHOVA

SANDU VALERICA

Conducatorul compartimentului financiar-contabil,

MARTIN ELENA RODICA

65

DETALIEREA CHELTUIELILOR

Formular 11/06

CAPITOLUL: 7402 - PROTECTIA MEDIULUI
SUBCAPITOLUL: 05 - Salubritate si gestiunea deseurilor
PARAGRAFUL: 01 - Salubritate

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2019						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV	2020	2021	2022
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		47.00	0.00	45.00	2.00	0.00	0.00	40.00	40.00	40.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	**SF**	**47.00**	**0.00**	**45.00**	**2.00**	**0.00**	**0.00**	**40.00**	**40.00**	**40.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	47.00	0.00	45.00	2.00	0.00	0.00	40.00	40.00	40.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	47.00	0.00	45.00	2.00	0.00	0.00	40.00	40.00	40.00
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	47.00	0.00	45.00	2.00	0.00	0.00	40.00	40.00	40.00
Apa, canal si salubritate	20.01.04	47.00	0.00	45.00	2.00	0.00	0.00	40.00	40.00	40.00
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)	**SD**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Conducatorul institutiei,

SANDU VALERICA

ROMANIA COMUNA ŞIRNA JUDETUL DOLJ

Conducatorul compartimentului financiar-contabil,

MARTIN ELENA RODICA

69

DETALIEREA CHELTUIELILOR

Formular 11/06

CAPITOLUL: 7402 - PROTECTIA MEDIULUI

SUBCAPITOLUL: 50 - Alte servicii in domeniul protectiei mediului

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2019						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV	2020	2021	2022
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		5.00	0.00	0.00	5.00	0.00	0.00	5.00	5.00	5.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	**SF**	**5.00**	**0.00**	**0.00**	**5.00**	**0.00**	**0.00**	**5.00**	**5.00**	**5.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	5.00	0.00	0.00	5.00	0.00	0.00	5.00	5.00	5.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	5.00	0.00	0.00	5.00	0.00	0.00	5.00	5.00	5.00
Alte cheltuieli (cod 20.30.01 la 20.30.30)	20.30	5.00	0.00	0.00	5.00	0.00	0.00	5.00	5.00	5.00
Alte cheltuieli cu bunuri si servicii	20.30.30	5.00	0.00	0.00	5.00	0.00	0.00	5.00	5.00	5.00
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)	**SD**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Conducatorul institutiei,

SANDU VALERICA

ROMANIA COMUNA ŞIRNA JUDETUL PRAHOVA

Conducatorul compartimentului financiar-contabil,

MARTIN ELENA RODICA

49

DETALIEREA CHELTUIELILOR

Formular 11/06

CAPITOLUL: 8402 - TRANSPORTURI
SUBCAPITOLUL: CENTRALIZATOR

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2019						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV	2020	2021	2022
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		826.00	0.00	0.00	531.00	90.00	205.00	350.00	300.00	300.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	**SF**	**205.00**	**0.00**	**0.00**	**0.00**	**0.00**	**205.00**	**0.00**	**0.00**	**0.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	205.00	0.00	0.00	0.00	0.00	205.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	205.00	0.00	0.00	0.00	0.00	205.00	0.00	0.00	0.00
Reparatii curente	20.02	205.00	0.00	0.00	0.00	0.00	205.00	0.00	0.00	0.00
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)	**SD**	**621.00**	**0.00**	**0.00**	**531.00**	**90.00**	**0.00**	**350.00**	**300.00**	**300.00**
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	635.11	0.00	0.00	531.00	90.00	14.11	350.00	300.00	300.00
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	635.11	0.00	0.00	531.00	90.00	14.11	350.00	300.00	300.00
Active fixe (cod 71.01.01 la 71.01.30)	71.01	635.11	0.00	0.00	531.00	90.00	14.11	350.00	300.00	300.00
Constructii	71.01.01	506.00	0.00	0.00	506.00	0.00	0.00	225.00	275.00	275.00
Alte active fixe	71.01.30	129.11	0.00	0.00	25.00	90.00	14.11	125.00	25.00	25.00
Rambursari de credite interne (cod 85.01.02 + 85.01.04 + 85.01.05)	85.01SD	-14.11	0.00	0.00	0.00	0.00	-14.11	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de dezvoltare a bugetului local	85.01.02	-14.11	0.00	0.00	0.00	0.00	-14.11	0.00	0.00	0.00

Conducatorul institutiei,

SANDU VALERICA

Conducatorul compartimentului financiar-contabil,

MARTIN ELENA RODICA

89

DETALIEREA CHELTUIELILOR

Formular 11/06

CAPITOLUL: 8402 - TRANSPORTURI
SUBCAPITOLUL: 03 - Transport rutier
PARAGRAFUL: 01 - Drumuri si poduri

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2019						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV	2020	2021	2022
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		826.00	0.00	0.00	531.00	90.00	205.00	350.00	300.00	300.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	**SF**	**205.00**	**0.00**	**0.00**	**0.00**	**0.00**	**205.00**	**0.00**	**0.00**	**0.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	205.00	0.00	0.00	0.00	0.00	205.00	0.00	0.00	0.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	205.00	0.00	0.00	0.00	0.00	205.00	0.00	0.00	0.00
Reparatii curente	20.02	205.00	0.00	0.00	0.00	0.00	205.00	0.00	0.00	0.00
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)	**SD**	**621.00**	**0.00**	**0.00**	**531.00**	**90.00**	**0.00**	**350.00**	**300.00**	**300.00**
CHELTUIELI DE CAPITAL (cod 71+72+75)	70	635.11	0.00	0.00	531.00	90.00	14.11	350.00	300.00	300.00
TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	635.11	0.00	0.00	531.00	90.00	14.11	350.00	300.00	300.00
Active fixe (cod 71.01.01 la 71.01.30)	71.01	635.11	0.00	0.00	531.00	90.00	14.11	350.00	300.00	300.00
Constructii	71.01.01	506.00	0.00	0.00	506.00	0.00	0.00	225.00	275.00	275.00
Alte active fixe	71.01.30	129.11	0.00	0.00	25.00	90.00	14.11	125.00	25.00	25.00
Rambursari de credite interne (cod 85.01.02 + 85.01.04 + 85.01.05)	85.01SD	-14.11	0.00	0.00	0.00	0.00	-14.11	0.00	0.00	0.00
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de dezvoltare a bugetului local	85.01.02	-14.11	0.00	0.00	0.00	0.00	-14.11	0.00	0.00	0.00

Conducatorul institutiei,

SANDU VALERICA

ROMANIA JUDEȚUL PRAHOVA COMUNA VÂRNA

Conducatorul compartimentului financiar-contabil,

MARTIN ELENA RODICA

JUDETUL PRAHOVA
Unitatea administrativ-teritoriala: COMUNA SIRNA
Formular: 11/02

BUGETUL INSTITUTIILOR PUBLICE FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII PE ANUL 2019 SI ESTIMARI PENTRU ANII 2020 - 2022

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2019						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV	2020	2021	2022
A	B	1	2	3	4	5	6	7	8	9
TOTAL VENITURI (rd.0002.10 + 0015.10 + 0016.10 + 0017.10 + 45.10 + 48.10)	**0001.10**	**20.00**	**0.00**	**5.00**	**5.00**	**5.00**	**5.00**	**20.00**	**25.00**	**30.00**
IV. SUBVENTII (rd.0018.10)	0017.10	20.00	0.00	5.00	5.00	5.00	5.00	20.00	25.00	30.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (rd.42.10 + 43.10)	0018.10	20.00	0.00	5.00	5.00	5.00	5.00	20.00	25.00	30.00
Subventii de la alte administratii (rd.43.10.09 + 43.10.10 + 43.10.14 + 43.10.15 + 43.10.16 + 43.10.17 + 43.10.19 + 43.10.31 + 43.10.33 + 43.10.37)	43.10	20.00	0.00	5.00	5.00	5.00	5.00	20.00	25.00	30.00
Subventii pentru institutii publice	43.10.09	20.00	0.00	5.00	5.00	5.00	5.00	20.00	25.00	30.00
TOTAL CHELTUIELI (rd.50.10 + 59.10 + 63.10 + 69.10 + 79.10)	**49.10**	**20.00**	**0.00**	**5.00**	**5.00**	**5.00**	**5.00**	**20.00**	**25.00**	**30.00**
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (rd.65.10 + 66.10 + 67.10 + 68.10)	63.10	20.00	0.00	5.00	5.00	5.00	5.00	20.00	25.00	30.00
Cultura, recreere si religie (rd.67.10.03 + 67.10.05 + 67.10.50)	67.10	20.00	0.00	5.00	5.00	5.00	5.00	20.00	25.00	30.00
Servicii recreative si sportive (rd.67.10.05.01)	67.10.05	20.00	0.00	5.00	5.00	5.00	5.00	20.00	25.00	30.00
Sport	67.10.05.01	20.00	0.00	5.00	5.00	5.00	5.00	20.00	25.00	30.00

ROMANIA JUDETUL PRAHOVA COMUNA SIRNA

ORDONATOR PRINCIPAL DE CREDITE
SANDU VALERICA

70

JUDETUL PRAHOVA
Unitatea administrativ-teritoriala:COMUNA SIRNA
Formular: 11/02

BUGETUL INSTITUTIILOR PUBLICE FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - VENITURI PE ANUL 2019 SI ESTIMARI PENTRU ANII 2020 - 2022

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2019					ESTIMARI		
		TOTAL	PREVEDERI TRIMESTRIALE						
			Trim. I	Trim. II	Trim. III	Trim. IV	2020	2021	2022
A	B	1	2	3	4	5	6	7	8
VENITURILE SECTIUNII DE FUNCTIONARE (rd.0002.10 + 0016.10 + 0017.10)	**0001.10**	**20.00**	**5.00**	**5.00**	**5.00**	**5.00**	**20.00**	**25.00**	**30.00**
IV. SUBVENTII (rd.0018.10)	0017.10	20.00	5.00	5.00	5.00	5.00	20.00	25.00	30.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (rd.42.10 + 43.10)	0018.10	20.00	5.00	5.00	5.00	5.00	20.00	25.00	30.00
Subventii de la alte administratii (rd.43.10.09 + 43.10.10 + 43.10.15 + 43.10.33)	43.10	20.00	5.00	5.00	5.00	5.00	20.00	25.00	30.00
Subventii pentru institutii publice	43.10.09	20.00	5.00	5.00	5.00	5.00	20.00	25.00	30.00
VENITURILE SECTIUNII DE DEZVOLTARE (rd.0012.10 + 0015.10 + 0016.10 + 0017.10 + 45.10 + 48.10)	**0001.10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

ORDONATOR PRINCIPAL DE CREDITE
SANDU VALERICA

JUDETUL PRAHOVA
Unitatea administrativ-teritoriala:COMUNA SIRNA
Formular: 11/02

BUGETUL INSTITUTIILOR PUBLICE FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - CHELTUIELI PE ANUL 2019 SI ESTIMARI PENTRU ANII 2020 - 2022

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2019						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV	2020	2021	2022
A	B	1	2	3	4	5	6	7	8	9
CHELTUIELILE SECTIUNII DE FUNCTIONARE (rd.50.10 + 59.10 + 63.10 + 69.10 + 79.10)	**49.10**	**20.00**	**0.00**	**5.00**	**5.00**	**5.00**	**5.00**	**20.00**	**25.00**	**30.00**
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (rd.65.10 + 66.10 + 67.10 + 68.10)	63.10	20.00	0.00	5.00	5.00	5.00	5.00	20.00	25.00	30.00
Cultura, recreere si religie (rd.67.10.03 + 67.10.05 + 67.10.50)	67.10	20.00	0.00	5.00	5.00	5.00	5.00	20.00	25.00	30.00
Servicii recreative si sportive (rd.67.10.05.01)	67.10.05	20.00	0.00	5.00	5.00	5.00	5.00	20.00	25.00	30.00
Sport	67.10.05.01	20.00	0.00	5.00	5.00	5.00	5.00	20.00	25.00	30.00
CHELTUIELILE SECTIUNII DE DEZVOLTARE (rd.50.10 + 59.10 + 63.10 + 69.10 + 79.10)	**49.10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

ROMANIA JUDETUL PRAHOVA COMUNA SIRNA

ORDONATOR PRINCIPAL DE CREDITE
SANDU VALERICA

DETALIEREA CHELTUIELILOR

Formular 11/06

CAPITOLUL: 4910 - CHELTUIELILE SECTIUNII DE FUNCTIONARE
SUBCAPITOLUL: CENTRALIZATOR

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2019						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV	2020	2021	2022
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		20.00	0.00	5.00	5.00	5.00	5.00	20.00	25.00	30.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	**SF**	**20.00**	**0.00**	**5.00**	**5.00**	**5.00**	**5.00**	**20.00**	**25.00**	**30.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	20.00	0.00	5.00	5.00	5.00	5.00	20.00	25.00	30.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	20.00	0.00	5.00	5.00	5.00	5.00	20.00	25.00	30.00
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	10.00	0.00	5.00	5.00	5.00	-5.00	20.00	25.00	30.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	10.00	0.00	5.00	5.00	5.00	-5.00	20.00	25.00	30.00
Bunuri de natura obiectelor de inventar (cod 20.05.01 la 20.05.30)	20.05	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)	**SD**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Conducatorul institutiei,

SANDU VALERICA

ROMÂNIA COMUNA ȘIRNA JUDEȚUL PRAHOVA

Conducatorul compartimentului financiar-contabil,

MARTIN ELENA RODICA

DETALIEREA CHELTUIELILOR

Formular 11/06

CAPITOLUL: 6710 - CULTURA, RECREERE SI RELIGIE
SUBCAPITOLUL: 05 - Servicii recreative si sportive
PARAGRAFUL: 01 - Sport

- mii lei -

Denumirea indicatorilor	Cod indicator	BUGET 2019						ESTIMARI		
		PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
		TOTAL	din care pentru plati restante	Trim. I	Trim. II	Trim. III	Trim. IV	2020	2021	2022
A	B	1	2	3	4	5	6	7	8	9
TOTAL CHELTUIELI (cod 01+70+79+85)		20.00	0.00	5.00	5.00	5.00	5.00	20.00	25.00	30.00
SECTIUNEA DE FUNCTIONARE (cod 01+79+85.01SF)	**SF**	**20.00**	**0.00**	**5.00**	**5.00**	**5.00**	**5.00**	**20.00**	**25.00**	**30.00**
CHELTUIELI CURENTE (cod 10+20+30+40+50+51.01+55SF+57+59)	01	20.00	0.00	5.00	5.00	5.00	5.00	20.00	25.00	30.00
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.30)	20	20.00	0.00	5.00	5.00	5.00	5.00	20.00	25.00	30.00
Bunuri si servicii (cod 20.01.01 la 20.01.30)	20.01	10.00	0.00	5.00	5.00	5.00	-5.00	20.00	25.00	30.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	10.00	0.00	5.00	5.00	5.00	-5.00	20.00	25.00	30.00
Bunuri de natura obiectelor de inventar (cod 20.05.01 la 20.05.30)	20.05	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00
SECTIUNEA DE DEZVOLTARE (cod 51.02+55SD+56+58+70+81SD+85.01SD)	**SD**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Conducatorul institutiei,

SANDU VALERICA

ROMÂNIA JUDEȚUL PRAHOVA COMUNA ȘIRNA

Conducatorul compartimentului financiar-contabil,

MARTIN ELENA RODICA

44