

JUDETUL PRAHOVA

Unitatea administrativ-teritoriala: SIRNA

Formular: 11/01

**BUGETUL LOCAL DETALIAT LA VENITURI PE CAPITOLE SI SUBCAPITOLE SI
LA CHELTUIELI PE CAPITOLE, SUBCAPITOLE SI PARAGRAFE PE ANUL 2013 SI
ESTIMARI PE ANII 2014 - 2016 - SECTIUNEA DE DEZVOLTARE -**

- mii lei -

Denumirea indicatorilor	Cod indicator	Realizat 2011	Program 2012	Propuneri 2013	Estimari 2014	Estimari 2015	Estimari 2016
VENITURILE SECTIUNII DE DEZVOLTARE (rd.00.02 + 00.15 + 00.16 + 00.17 + 45.02)	00.01	488.00	264.00	255.00	262.00	268.00	274.00
VENITURI PROPRII (rd.00.02-11.02-37.02+00.15+00.16)	48.02	-72.00	264.00	255.00	262.00	268.00	274.00
I. VENITURI CURENTE (rd.00.03 + 00.12)	00.02	456.00	264.00	255.00	262.00	268.00	274.00
A. VENITURI FISCALE (rd.00.10)	00.03	280.00	0.00	0.00	0.00	0.00	0.00
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (rd.11.02)	00.10	280.00	0.00	0.00	0.00	0.00	0.00
Sume defalcate din TVA (rd.11.02.07)	11.02	280.00	0.00	0.00	0.00	0.00	0.00
Sume defalcate din taxa pe valoarea adaugata pentru dezvoltarea infrastructurii si a bazelor sportive din spatiul rural	11.02.07	280.00	0.00	0.00	0.00	0.00	0.00
C. VENITURI NEFISCALE (rd.00.14)	00.12	176.00	264.00	255.00	262.00	268.00	274.00
C2. VANZARI DE BUNURI SI SERVICII (rd.36.02 + 37.02)	00.14	176.00	264.00	255.00	262.00	268.00	274.00
Transferuri voluntare, altele decat subventiile (rd.37.02.04 + 37.02.05)	37.02	176.00	264.00	255.00	262.00	268.00	274.00
Varsaminte din sectiunea de functionare	37.02.04	176.00	264.00	255.00	262.00	268.00	274.00
II. VENITURI DIN CAPITAL (rd.39.02)	00.15	32.00	0.00	0.00	0.00	0.00	0.00
Venituri din valorificarea unor bunuri (rd.39.02.01 la 39.02.10)	39.02	32.00	0.00	0.00	0.00	0.00	0.00
Venituri din valorificarea unor bunuri ale institutiilor publice	39.02.01	32.00	0.00	0.00	0.00	0.00	0.00
CHELTUIELILE SECTIUNII DE DEZVOLTARE (rd.50.02 + 59.02 + 63.02 + 69.02 + 79.02)	49.02	487.00	344.00	255.00	262.00	268.00	274.00
Partea I-a SERVICII PUBLICE GENERALE (rd.51.02 + 54.02 + 55.02 + 56.02)	50.02	75.00	0.00	0.00	0.00	0.00	0.00
Autoritati publice si actiuni externe (rd.51.02.01)	51.02	75.00	0.00	0.00	0.00	0.00	0.00
Din total capitol: Autoritati executive si legislative (rd.51.02.01.03)	51.02.01	75.00	0.00	0.00	0.00	0.00	0.00
Autoritati executive	51.02.01.03	75.00	0.00	0.00	0.00	0.00	0.00



ATOR PRINCIPAL DE CREDITE,
SANDU VALERICA

Denumirea indicatorilor	Cod indicator	Realizat 2011	Program 2012	Propuneri 2013	Estimari 2014	Estimari 2015	Estimari 2016
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (rd.65.02 + 66.02 + 67.02 + 68.02)	63.02	39.00	0.00	0.00	0.00	0.00	0.00
Cultura, recreere si religie (rd.67.02.03 + 67.02.05 + 67.02.06 + 67.02.50)	67.02	39.00	0.00	0.00	0.00	0.00	0.00
Servicii recreative si sportive (rd.67.02.05.01 la 67.02.05.03)	67.02.05	39.00	0.00	0.00	0.00	0.00	0.00
Sport	67.02.05.01	37.00	0.00	0.00	0.00	0.00	0.00
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	2.00	0.00	0.00	0.00	0.00	0.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (rd.70.02 + 74.02)	69.02	372.00	80.00	155.00	100.00	168.00	274.00
Locuinte, servicii si dezvoltare publica (rd.70.02.03 + 70.02.05 + 70.02.06 + 70.02.07 + 70.02.50)	70.02	372.00	80.00	100.00	0.00	0.00	0.00
Alimentare cu apa si amenajari hidrotehnice (rd.70.02.05.01 + 70.02.05.02)	70.02.05	285.00	0.00	0.00	0.00	0.00	0.00
Alimentare cu apa	70.02.05.01	285.00	0.00	0.00	0.00	0.00	0.00
Alimentare cu gaze naturale in localitati	70.02.07	8.00	0.00	0.00	0.00	0.00	0.00
Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	79.00	80.00	100.00	0.00	0.00	0.00
Protectia mediului (rd.74.02.03 + 74.02.05 + 74.02.06)	74.02	0.00	0.00	55.00	100.00	168.00	274.00
Canalizarea si tratarea apelor reziduale	74.02.06	0.00	0.00	55.00	100.00	168.00	274.00
Partea a V-a ACTIUNI ECONOMICE (rd.80.02 + 81.02 + 83.02 + 84.02 + 87.02)	79.02	1.00	264.00	100.00	162.00	100.00	0.00
Transporturi (rd.84.02.03 + 84.02.06 + 84.02.50)	84.02	1.00	264.00	100.00	162.00	100.00	0.00
Din total capitol: Transport rutier (rd.84.02.03.01 la 84.02.03.03)	84.02.03	1.00	264.00	100.00	162.00	100.00	0.00
Drumuri si poduri	84.02.03.01	1.00	264.00	100.00	162.00	100.00	0.00
VII. REZERVE, EXCEDENT / DEFICIT	96.02	1.00	-80.00	0.00	0.00	0.00	0.00
EXCEDENT (rd.98.02.97)	98.02	1.00	0.00	0.00	0.00	0.00	0.00
Excedentul sectiunii de dezvoltare	98.02.97	1.00	0.00	0.00	0.00	0.00	0.00
DEFICIT (rd.99.02.97)	99.02	0.00	-80.00	0.00	0.00	0.00	0.00
Deficitul sectiunii de dezvoltare	99.02.97	0.00	-80.00	0.00	0.00	0.00	0.00

